

FINANCIAL REPORTS

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 11/22/2011
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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 1	Norwich Human Services Food Pantry	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
2	Norwich Works Employment and Education Program	CDBG	\$51,000.00	\$48,295.91	\$0.00	\$48,295.91
3	Norwich Hospitality Center	CDBG	\$29,500.00	\$29,500.00	\$0.00	\$29,500.00
4	Norwich Childcare Assistance Program	CDBG	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
5	Norwich Recreation Department Summer Program	CDBG	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
6	NAACP Summer Learn and Jam Program	CDBG	\$7,000.00	\$6,941.25	\$0.00	\$6,941.25
7	Literacy Volunteers	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
8	Norwich Adult Education ESL Program	CDBG	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
9	Women's Center of Southeastern CT	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
10	Supportive Housing Services for the Homeless	CDBG	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
11	Community Development Administration	CDBG	\$218,200.00	\$197,419.37	\$0.00	\$197,419.37
12	Norwich Property Rehabilitation Program	CDBG	\$375,000.00	\$385,710.27	\$197,400.00	\$188,310.27

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 11/22/2011
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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 13	Norwich Housing Authority Rosewood Manor Rehab - Phase III	CDBG	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00
14	Norwich Public Works Sidewalks - West Thames St. The Housing Authority will renovate bathrooms including energy efficiency upgrades in 27 units. This is Phase III of this project	CDBG	\$156,776.00	\$156,776.00	\$0.00	\$0.00
15	Big Brother/Big Sisters Installation of sidewalks and curbing on heavily trafficked West Thames St (Rte 32) will allow low-income workers to walk safely to major area employers and upgrade a low-income census tract.	CDBG	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
16	Norwich Public Schools - School Uniform Assistance Program Program matches an at-risk child identified by the Norwich School System with a caring adult mentor.	CDBG	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00
17	Norwich Fire Department - Greenville Firehouse Provide school uniforms for income eligible and homeless students to meet school dress code.	CDBG	\$34,000.00	\$34,000.00	\$0.00	\$0.00
18	Habitat for Humanity Southeastern CT Renovate Greenville Firehouse for energy efficiency upgrades. Develop two single family homes for sale to low income families earning less than 50% of area median income.	CDBG	\$30,000.00	\$30,000.00	\$0.00	\$0.00
19	Norwich Human Resources - ADA Compliance Purchase an assistive listening device for use at City Council meetings to allow full participation of hearing impaired citizens in municipal affairs.	CDBG	\$2,000.00	\$2,000.00	\$0.00	\$0.00
20	Tataville Fire Dept - Roof Replacement Replace the roof section over the office area of the Tataville Fire Station.	CDBG	\$48,000.00	\$48,000.00	\$0.00	\$48,000.00
21	Norwich Redevelopment Agency - Reid & Hughes Repair a portion of the roof system on the historic Reid & Hughes building in order to prevent structural deterioration while redevelopment of the property is being solicited.	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	790,802.11
02 ENTITLEMENT GRANT	1,091,004.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	85,710.27
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,967,516.38

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	857,691.35
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	857,691.35
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	203,192.59
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,060,883.94
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	906,632.44

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	100,000.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	755,091.35
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	855,091.35
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.70%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATION

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	191,237.16
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00

30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32	ENTITLEMENT GRANT	191,237.16
33	PRIOR YEAR PROGRAM INCOME	1,091,004.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	73,330.86
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	0.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1,164,334.86
	PART V: PLANNING AND ADMINISTRATION (PA) CAP	16.42%
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	203,192.59
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	203,192.59
42	ENTITLEMENT GRANT	1,091,004.00
43	CURRENT YEAR PROGRAM INCOME	85,710.27
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,176,714.27
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.27%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

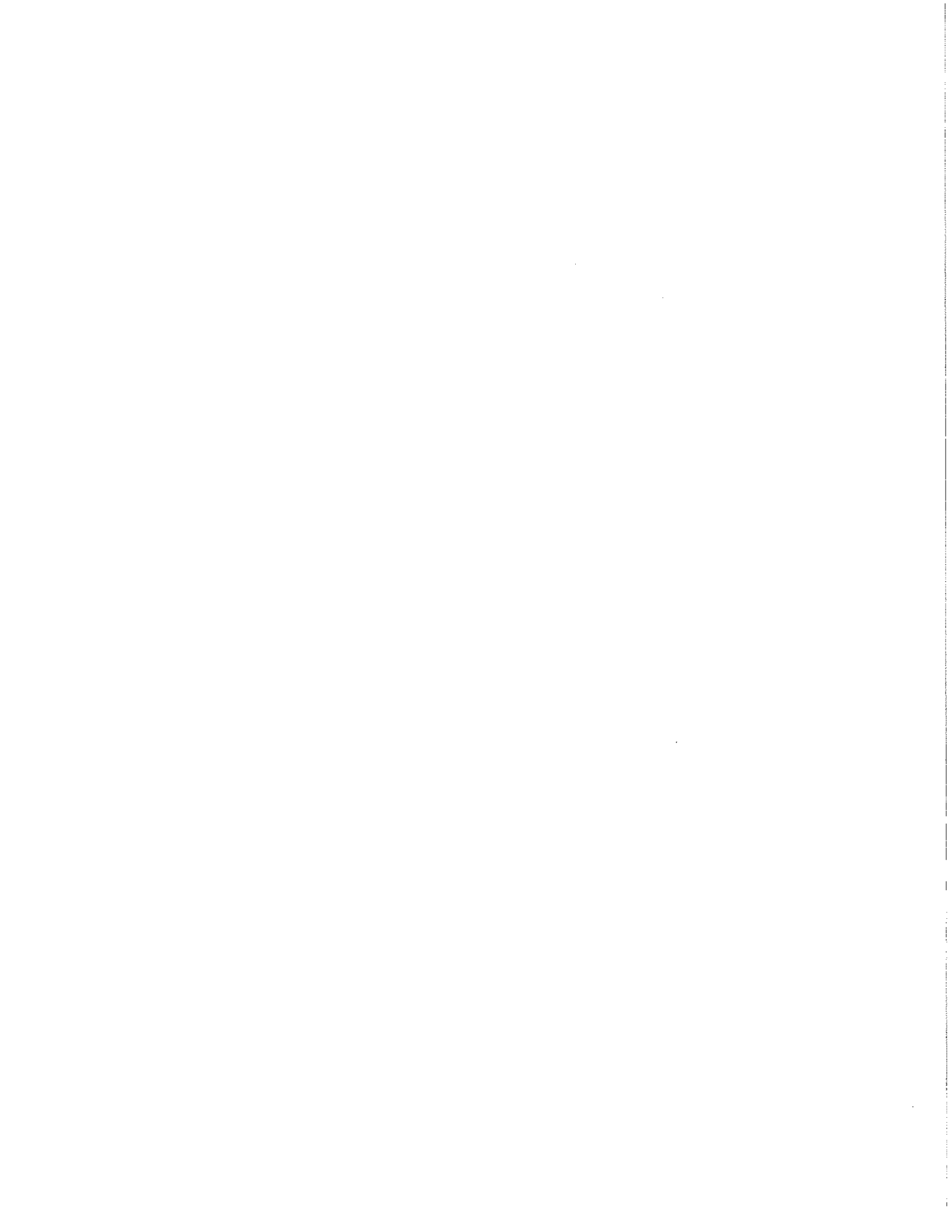
LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	Individual Objective	Drawn Amount
2010	13	477	NHA Rosewood Manor Rehab - Phase III	14C	LMH	\$100,000.00
Total						\$100,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	Individual Objective	Drawn Amount
2006	18	393	5235404	NORWICH FIRE DEPARTMENT	030	LMA	\$4,218.15
2007	9	409	5235404	MICROENTERPRISE GRANT PROGRAM	18C	LMC	\$13,482.44
2008	15	433	5235420	NORWICH PROPERTY REHAB PROGRAM - PROJECT	14A	LMH	\$69,877.00
2008	15	433	5271626	NORWICH PROPERTY REHAB PROGRAM - PROJECT	14A	LMH	\$61,220.00
2008	15	433	5316850	NORWICH PROPERTY REHAB PROGRAM - PROJECT	14A	LMH	\$73,755.93
2009	12	455	5235404	NORWICH PUBLIC WORKS THAMESVILLE SW	03L	LMA	\$78,299.18
2009	14	457	5235404	NORWICH PUBLIC SCHOOLS EE PROGRAM	03	LMC	\$367.24
2009	14	457	5313233	NORWICH PUBLIC SCHOOLS EE PROGRAM	03	LMC	\$22,653.56
2009	19	462	5313233	PROPERTY REHAB ADMINISTRATION	14H	LMH	\$5,017.00
2009	19	462	5328800	PROPERTY REHAB ADMINISTRATION	14H	LMH	\$1,253.42
2010	1	463	5235404	NHS Food Pantry	05	LMC	\$2,156.25
2010	1	463	5271626	NHS Food Pantry	05	LMC	\$4,406.25
2010	1	463	5308303	NHS Food Pantry	05	LMC	\$3,218.75
2010	1	463	5313233	NHS Food Pantry	05	LMC	\$218.75
2010	2	464	5207651	NHS - Norwich Works Employment and Education Program	05H	LMC	\$15,942.65
2010	2	464	5235404	NHS - Norwich Works Employment and Education Program	05H	LMC	\$9,266.60
2010	2	464	5271626	NHS - Norwich Works Employment and Education Program	05H	LMC	\$12,667.93
2010	2	464	5308303	NHS - Norwich Works Employment and Education Program	05H	LMC	\$8,447.14
2010	2	464	5316850	NHS - Norwich Works Employment and Education Program	05H	LMC	\$1,971.59
2010	3	465	5207651	Norwich Hospitality Center	03T	LMC	\$7,550.00
2010	3	465	5235404	Norwich Hospitality Center	03T	LMC	\$20,277.50
2010	3	465	5271626	Norwich Hospitality Center	03T	LMC	\$1,672.50
2010	4	466	5207651	Norwich Childcare Assistance Program	05	LMC	\$4,605.60
2010	4	466	5235404	Norwich Childcare Assistance Program	05	LMC	\$2,061.40
2010	4	466	5271626	Norwich Childcare Assistance Program	05	LMC	\$155.40
2010	4	466	5308303	Norwich Childcare Assistance Program	05	LMC	\$4,690.60
2010	4	466	5316850	Norwich Childcare Assistance Program	05	LMC	\$3,487.00
2010	5	467	5308303	Norwich Recreation Department Summer Program	05	LMC	\$1,555.89
2010	5	467	5313233	Norwich Recreation Department Summer Program	05	LMC	\$18,444.11
2010	6	468	5313233	NAACP Summer Learn and Jam Program	05D	LMC	\$6,941.25
2010	7	469	5313233	Literacy Volunteers	05	LMC	\$10,000.00
2010	8	470	5271626	Norwich Adult Education ESL Program	05	LMC	\$7,104.90
2010	8	470	5308303	Norwich Adult Education ESL Program	05	LMC	\$7,895.10

2010	9	471	5271626	Women's Center of Southeastern CT	05G	LMC	\$2,916.67
2010	9	471	5308303	Women's Center of Southeastern CT	05G	LMC	\$1,250.10
2010	9	471	5313233	Women's Center of Southeastern CT	05G	LMC	\$833.23
2010	10	472	5207651	Supportive Housing Services for the Homeless	05	LMC	\$750.00
2010	10	472	5235404	Supportive Housing Services for the Homeless	05	LMC	\$4,375.00
2010	10	472	5271626	Supportive Housing Services for the Homeless	05	LMC	\$600.00
2010	10	472	5308303	Supportive Housing Services for the Homeless	05	LMC	\$4,315.00
2010	10	472	5313233	Supportive Housing Services for the Homeless	05	LMC	\$4,960.00
2010	12	475	5316593	Property Rehab Single Family	14A	LMH	\$85,710.27
2010	13	477	5271626	NHA Rosewood Manor Rehab - Phase III	14C	LMH	\$56,134.80
2010	13	477	5313233	NHA Rosewood Manor Rehab - Phase III	14C	LMH	\$43,865.20
2010	15	479	5271626	Big Brother Big Sister Mentor Program	05	LMC	\$1,333.00
2010	15	479	5308303	Big Brother Big Sister Mentor Program	05	LMC	\$1,665.00
2010	15	479	5313233	Big Brother Big Sister Mentor Program	05	LMC	\$1,002.00
2010	16	480	5313233	NPS Uniform Assistance	05	LMC	\$12,500.00
2010	20	484	5313233	Taftville Fire Dept roof replacement	03O	LMA	\$48,000.00
Total							\$755,091.35



CITY OF NORWICH - PROGRAM YEAR 2010			
PROJECT EXPENDITURES			
PY36 Projects		Category Breakdown	
NHS- Food Pantry	\$ 10,000.00	Public Service	\$191,237.16
NHS - Norwich Works Employment and Education Program	\$ 48,295.91	Admin	\$203,192.59
NHS - Norwich Hospitality Center	\$ 29,500.00	Low/Mod Multifamily Housing	\$100,000.00
NHS - Norwich Childcare Assistance Program	\$ 15,000.00	Property Rehab	\$290,563.20
Norwich Recreation Dept. Summer Program	\$ 20,000.00	Property Rehab (Project Delivery)	\$108,870.42
NAACP Summer Learn & Jam Program	\$ 6,941.25		
Literacy Volunteers	\$ 10,000.00		
Norwich Adult Education ESL Program	\$ 15,000.00		
Women's Center	\$ 5,000.00		
NHS - Supportive Housing Services for the Homeless	\$ 15,000.00		
Community Development Administration	\$ 197,419.37		
Norwich Property Rehabilitation Program	\$ -		
Rehab Admin/Project Delivery	\$ 102,600.00		
Single Family	\$ -		
Multi-Family	\$ -		
NHA Rosewood Manor Rehab - Phase III	\$ 100,000.00		
Norwich Public Works Sidewalks - West Thames St	\$ -		
Big Brothers/Big Sisters	\$ 4,000.00		
NPS - School Uniform Assistance Program	\$ 12,500.00		
Norwich Fire Department - Greeneville Firehouse	\$ -		
Habitat for Humanity Southeastern Ct	\$ -		
Norwich Human Resources - ADA Compliance	\$ -		
Taftville Fire Dept - Roof Replacement	\$ 48,000.00		
Norwich Redevelopment Agency - Reid & Hughes(cancelled)	\$ -		
PY35 Projects			
Norwich Public Schools - Energy Efficiency	\$ 23,020.80		
Community Development Administration	\$ 5,773.22		
Norwich Public Works Sidewalks - West Thames St	\$ 78,299.18		
Property Rehab Admin/Project Delivery	\$ 6,270.42		
PY34 Projects			
Property Rehab Projects	\$ 204,852.93		
PY33 Projects			
Microenterprise Loan Program	\$ 13,482.44		
PY32 Projects			
Norwich Fire Department - Greeneville Firehouse	\$ 4,218.15		
Total Drawn (Entitlement)	\$ 975,173.67		
Total Drawn (Program Income)	\$ 85,710.27		
Total Drawn in Program Year 36 (2010)	\$1,060,883.94		



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
NORWICH

Date: 22-Nov-2011
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1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open

Location: IDIS CLEANUP
NORWICH, CT

Objective:

Outcome:

Matrix Code: Rehabilitation Administration (14H)

National Objective:

Initial Funding Date: 01/01/0001

Financing

Funded Amount: 6,763,385.58

Drawn Thru Program Year: 6.763.385.58

Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
1. Strategic Planning: Completed the annual strategic planning process, resulting in the adoption of the 2024-2025 Strategic Plan. The plan focuses on improving student outcomes, enhancing faculty development, and strengthening community partnerships. 2. Academic Excellence: Implemented new academic programs and courses, including a new Bachelor's degree in Environmental Science. Improved student success rates in key courses, with a 15% increase in graduation rates for first-time students. 3. Financial Stewardship: Maintained a balanced budget and successfully secured additional funding for research and scholarship programs. Reduced operational costs by 10% through efficiency improvements. 4. Community Engagement: Increased community outreach efforts, resulting in a 20% increase in partnerships with local businesses and organizations. Hosted several community events, including a career fair and a health fair. 5. Faculty Development: Provided ongoing professional development opportunities for faculty, including workshops, conferences, and sabbatical programs. Increased the number of faculty members with advanced degrees by 5%.	The college achieved significant milestones in its annual accomplishments, demonstrating a commitment to academic excellence, financial stewardship, and community engagement. The strategic planning process was a key focus, ensuring that the college remains aligned with its mission and vision. The implementation of new academic programs and courses, along with the improvement in student success rates, highlights the college's dedication to providing high-quality education. The successful completion of the annual budget and the securing of additional funding for research and scholarship programs, as well as the reduction in operational costs, demonstrate the college's financial responsibility. The increase in community outreach efforts and the resulting partnerships with local businesses and organizations, along with the hosting of several community events, showcase the college's commitment to being a part of the community. Finally, the provision of ongoing professional development opportunities for faculty, including workshops, conferences, and sabbatical programs, as well as the increase in the number of faculty members with advanced degrees, underscores the college's commitment to faculty development and excellence.

Year	# Benefitting
1990	10
1991	10
1992	10
1993	10
1994	10
1995	10
1996	10
1997	10
1998	10
1999	10
2000	10
2001	10
2002	10
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2096	10
2097	10
2098	10
2099	10
2100	10

CLOSE OUT AND CLEANUP IDIS.

PGM Year: 2005

0025

Project: 0026 - PROPERTY REHAB ADMIN

IDIS Activity: 373 - PROPERTY REHAB ADMIN

Status: Open

Location: 23 Union St Norwich, CT 06360-4416

Objective:

Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date:

10/06/2006

Financing

Funded Amount:	92-732-18

Drawn Thru Program Year: 92-732-18

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

PR03 - NORWICH

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting Funds were used to renovate fire station -- boiler replacement, repointing brickwork, installation of exterior lighting, repair of trim & overhead door panels and floor restructuring.

2006

PGM Year: 2005
Project: 0028 - PROPERTY REHAB PROJECTS
IDIS Activity: 397 - PROPERTY REHAB PROJECTS
Status: Completed
Location: 23 Union St Norwich, CT 06360-4416
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 02/01/2007
Description:
 REHAB OF SUBSTANDARD HOUSING

Financing
 Funded Amount: 753,208.34
 Drawn Thru Program Year: 753,208.34
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	0	11	1	22	1	0	0
Black/African American:	3	0	2	0	5	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	0	13	1	28	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0

Low Mod	4	5	9	0
Moderate	11	6	17	0
Non Low Moderate	0	0	0	0
Total	15	13	28	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 12

2009 16

ALL CODE AND LEAD ISSUES WERE ADDRESSED IN REHABBING THESE UNITS.

17 Units of housing were rehabbed. Code issues and various energy efficiency upgrades were addressed. Six of the units were uninhabitable prior to the rehab activity.

PGM Year: 2007

Project: 0006 - PROPERTY REHAB PROJECTS

IDIS Activity: 406 - PROPERTY REHAB PROJECTS

Status: Completed
Location: COMMUNITY DEVELOPMENT OFFICE 23 UNION ST.
NORWICH, CT 06360

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 10/30/2007

Financing

Funded Amount

380,619.87

Drawn Thru Program Year:

380,619.87

Drawn In Program Year:

0.00

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	9	0	18	0	0	0
Black/African American:	0	0	4	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	0	14	0	23	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	5	5	0
Low Mod	5	4	9	0
Moderate	4	4	8	0
Non Low Moderate	0	1	1	0
Total	9	14	23	0
Percent Low/Mod	100.0%	92.9%	95.7%	

Annual Accomplishments

Year # Benefitting

2007 19

2008 4

Accomplishment Narrative

NINETEEN UNITS OF HOUSING WERE REHABBED USING THESE FUNDS. ALL CODE ISSUES WERE ADDRESSED.

FOUR UNITS OF HOUSING WERE REHABBED USING THESE FUNDS. ALL CODE ISSUES WERE ADDRESSED.

PGM Year: 2007

Project: 0009 - MICRO-ENTERPRISE GRANT PROGRAM

IDIS Activity: 409 - MICROENTERPRISE GRANT PROGRAM

Status: Completed

Location: CD OFFICE 23 UNION ST. NORWICH, CT 06360

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date:

10/30/2007

Financing

Funded Amount:

51,266.35

Drawn Thru Program Year:

51,266.35

Drawn In Program Year:

13,482.44

Proposed Accomplishments

Businesses : 4

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0

[illegible]

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Accomplishment Narrative
1. Program Development: Developed and implemented a new community outreach program, resulting in a 25% increase in participation. 2. Resource Management: Successfully managed a budget of \$50,000, ensuring all program goals were met within the allocated funds. 3. Team Leadership: Led a team of 10 staff members, providing guidance and support to achieve a 95% satisfaction rate from participants. 4. Partnership Building: Established a new partnership with a local business, securing an additional \$10,000 in funding for the program. 5. Reporting and Evaluation: Conducted a comprehensive evaluation of the program, identifying areas for improvement and implementing changes.	The program's success was achieved through a combination of strategic planning, effective resource management, and strong leadership. The outreach program was designed to address the needs of the community, and the partnership with the local business provided the necessary funding to sustain the program. The evaluation process was thorough, and the changes implemented were based on the feedback of participants and staff.

Year	# Benefitting
1990	10
1991	10
1992	10
1993	10
1994	10
1995	10
1996	10
1997	10
1998	10
1999	10
2000	10
2001	10
2002	10
2003	10
2004	10
2005	10
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2023	10
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2032	10
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2080	10
2081	10
2082	10
2083	10
2084	10
2085	10
2086	10
2087	10
2088	10
2089	10
2090	10
2091	10
2092	10
2093	10
2094	10
2095	10
2096	10
2097	10
2098	10
2099	10
2100	10

2007

Accomplishment Narrative

PGM Year: 2007

Project: 0014 - NORWICH FIRE DEPT - ENERGY EFFICIENCY

IDIS Activity: 414 - NORWICH FIRE DEPT - ENERGY EFFICIENCY

Status: Completed

Location: 10 N Thames St Norwich, CT 06360-5433

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Fire Station/Equipment (030)

National Objective: LMA

Description:

INSTALLATION OF SOLAR PANELS AT THE CENTRAL FIRE HOUSE TO REDUCE OPERATING EXPENSES AT DEPARTMENT

Initial Funding Date: 04/22/2008

Financing

Funded Amount

Drawn Thru Program Year:

Drawn in Program Year

Proposed Accomplishments

Public Facilities: 2

Total Population in Service Area: 1,542

Census Tract Percent Low / Mod: 57.90

Annual Accomplishments	Accomplishment Narrative
1. Program Development: Developed and implemented a new community outreach program, resulting in a 20% increase in program participation. 2. Resource Management: Successfully managed a budget of \$50,000, ensuring all program activities were funded and resources were utilized efficiently. 3. Collaboration: Established partnerships with local businesses and organizations, leading to increased visibility and support for the program. 4. Reporting: Produced comprehensive annual reports and financial statements, providing transparency and accountability to stakeholders.	The program development phase involved extensive research and consultation with community members to identify their needs and interests. A series of focus groups and surveys were conducted, leading to the design of a tailored outreach program. The program was launched in January, and initial feedback was positive, with participants reporting increased engagement and satisfaction. Resource management was a key challenge, requiring careful planning and monitoring. A detailed budget was created, and regular reviews were conducted to ensure spending remained within the allocated funds. By the end of the year, all program activities were successfully funded, and resources were used effectively. Collaboration was achieved through a series of meetings and negotiations with potential partners. Local businesses and organizations were approached, highlighting the mutual benefits of the partnership. Several partnerships were established, leading to increased visibility and support for the program. Reporting was completed on time and to a high standard. The annual reports and financial statements were prepared, reviewed, and submitted to the relevant stakeholders. This process provided transparency and accountability, ensuring that all activities were properly documented and funded.

PR03 - NORWICH

Accomplishment Narrative

Year # Benefiting

2007 SOLAR PANELS HAVE BEEN DELIVERED. ROOF REPAIR ACCOMPLISHED AND SOLAR PANELS HAVE BEEN INSTALLED. NORWICH PUBLIC UTILITIES HAVE PARTNERED WITH CITY AND PAID FOR HALF OF SOLAR PANEL INSTALLATION. UTILITY BILLS SHOULD BE SIGNIFICANTLY LOWER DUE TO THIS INSTALLATION.

2008

PGM Year: 2005
Project: 0029 - RDA - 26 SHIPPING ST. ENVIRONMENTAL

IDIS Activity: 417 - RDA - 26 SHIPPING ST. ENVIRON. ASSES.

Status: Completed
Location: 26 Shipping St
Norwich, CT 06360

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 05/15/2008

Financing
Funded Amount: 44,690.72
Drawn Thru Program Year: 44,690.72
Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year: 2008
Project: 0013 - RELIANCE HOUSE WINDOW REPLACEMENT

IDIS Activity: 431 - RELIANCE HOUSE WINDOW REPLACEMENT

Status: Canceled
Location: 16 Penobscot St Norwich, CT 06360-5952

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Initial Funding Date: 11/13/2008

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
WINDOW REPLACEMENT AT 8 BED SHELTER.
ENERGY EFFICIENT WINDOWS WILL REDUCE OPERATING COSTS AND ENHANCE THE LIVING ENVIRONMENT.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

PGM Year:	2008	
Project:	0014 - NORWICH PUBLIC SCHOOLS ENERGY EFFICIENCY	
IDIS Activity:	432 - NORWICH PUBLIC SCHOOLS ENERGY EFFICIENCY	
Status:	Completed	Objective: Create suitable living environments
Location:	90 Town St Norwich, CT 06360-2324	Outcome: Sustainability
		Matrix Code: Public Facilities and Improvement (General) (03)
		National Objective: LMC
Initial Funding Date:	11/18/2008	Description:
Financing		INSTALL CONTROL SYSTEM FOR MECHANICAL SYSTEMS IN VARIOUS ELIGIBLE PUBLIC SCHOOLS TO REDUCE ENERGY CONSUMPTION.
Funded Amount:	44,680.38	
Drawn Thru Program Year:	44,680.38	
Drawn In Program Year:	0.00	

Proposed Accomplishments

Public Facilities : 6

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Person
Total	Total	Total	Total
Hispanic	Hispanic	Hispanic	Hispanic

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	2	3	2	16	4	0	0
Black/African American:	5	0	2	0	7	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	19	2	5	2	24	4	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	2	4	0
Low Mod	3	2	5	0
Moderate	14	1	15	0
Non Low Moderate	0	0	0	0
Total	19	5	24	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Year # Benefiting

2010 17

2009 3

2008 4

Accomplishment Narrative

Seventeen Units of housing were assisted with these funds. Along with Lead Hazard Control dollars these units were made lead-safe in addition to bringing them all up to code.
 Three units of housing were rehabbed in program year 2009. During this program year accomplishments on additional units were reported in Property Rehab PY 31 (Activity #397) and Property Rehab PY 35 Revolving Loan (Activity # 458).
 In program year 2008 revolving loan funds were used to partially fund 6 units of housing.

PGM Year: 2008

Project: 0018 - NORWICH PROPERTY REHAB PROGRAM ADMINISTRATION

IDIS Activity: 436 - PROPERTY REHAB ADMINISTRATION

Status: Completed

Location: 23 Union St Norwich, CT 06360-4416

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 11/13/2008
 Financing
 Funded Amount 116,206.44
 Drawn Thru Program Year: 116,206.44
 Drawn In Program Year: 0.00

Description:
 ADMINISTRATIVE SERVICES DIRECTLY RELATED TO PROJECT DELIVERY OF PROPERTY REHAB PROGRAM

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

PGM Year: 2008
 Project: 0019 - CENTRAL FIRE DEPT - FIRE HOSE
 IDIS Activity: 437 - CENTRAL FIRE DEPT - FIRE HOSE

Status: Completed
 Location: 10 N Thames St Norwich, CT 06360-5433

Objective: Create suitable living environments
 Outcome: Sustainability

Matrix Code: Fire Station/Equipment (03O) National Objective: LMA

Description:

FUNDS WILL BE USED TO PURCHASE NEEDED HOSES DUE TO AN UNUSUALLY HIGH NUMBER OF FIRES THIS PAST YEAR.
FIRE DEPT SERVES A LOWMOD INCOME CENSUS TRACT.

Initial Funding Date: 02/03/2009

Financing

Funded Amount 27,405.00
Drawn Thru Program Year: 27,405.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 5,466
Census Tract Percent Low / Mod: 67.30

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 New hoses were purchased to replace those that were destroyed due to an unusually high number of fires this past year.

PGM Year: 2008

Project: 0020 - OCCUM FIRE DEPT - FIRE HOSE

IDIS Activity: 438 - OCCUM FIRE DEPT - FIRE HOSE

Status: Completed

Location: 44 Taftville Occum Rd Norwich, CT 06360-1345

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Fire Station/Equipment (03O) National Objective: LMA

Initial Funding Date: 02/03/2009

Financing

Funded Amount 4,567.50
Drawn Thru Program Year: 4,567.50
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 4,516
Census Tract Percent Low / Mod: 51.70

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 New hoses were purchased to replace those that were destroyed due to an unusually high number of fires in the past year

PGM Year: 2009

Project: 0012 - NORWICH PUBLIC WORKS - THAMESVILLE SIDEWALKS

IDIS Activity: 455 - NORWICH PUBLIC WORKS THAMESVILLE SW

Status: Completed

Objective: Create suitable living environments

Location: 23 Union St Norwich, CT 06360-4416

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 11/16/2010

Financing

Funded Amount: 78,299.18

Drawn Thru Program Year: 78,299.18

Drawn In Program Year: 78,299.18

Proposed Accomplishments

People (General) : 3,680

Total Population in Service Area: 5,466

Census Tract Percent Low / Mod: 67.30

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2010

Sidewalks were installed in an area where many residents walk to their employment at Mohegan Sun Casino. There have been several accidents in this area involving pedestrians. These sidewalks provide a safe walking commute
Project got a late start and will not be finished until program year 2010.

2009

PGM Year: 2009

Project: 0014 - NORWICH PUBLIC SCHOOLS ENERGY EFFICIENCY PROGRAM

IDIS Activity: 457 - NORWICH PUBLIC SCHOOLS EE PROGRAM

Status: Open

Location: WEST TOWN ST. NORWICH, CT 06360

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 08/27/2010

Financing

Funded Amount: 67,500.00

Drawn Thru Program Year: 61,121.80

Drawn In Program Year: 23,020.80

Proposed Accomplishments

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0

Income Category:			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			
Annual Accomplishments	Accomplishment Narrative		
Year # Benefiting			
2010	Due to availability of Lead Hazard Control Funds no money has been expended from this project. Funds are due to be expended during 2011 Program Year.		

Status:	Completed	
Location:	23 Union St	Norwich, CT 06360-4416
Initial Funding Date:	10/15/2009	
Financing		
Objective:		
Outcome:		
Matrix Code:	General Program Administration (21A)	National Objective:
Description:		
	ADMIN FUNDS STAFF SALARIES, SUPPLIES, ADVERTISING, MARKETING MAT PROGRAM	

Proposed Accomplishments	Annual Accomplishments Year	Accomplishment Narrative # Benefitting
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PGM Year: 2009
 Project: 0019 - PROPERTY REHAB ADMINISTRATION
 IDIS Activity: 462 - PROPERTY REHAB ADMINISTRATION
 Status: Completed
 Location: 23 Union St Norwich, CT 06360-4416
 Initial Funding Date: 12/02/2009
 Financed Amount: 101,352.87
 Drawn Thru Program Year: 101,352.87
 Drawn In Program Year: 6,270.42

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H)
 National Objective: LMH
 Description:
 PROJECT DELIVERY COSTS ASSOCIATED WITH PROPERTY REHAB PROGRAM.
 SALARIES, ADV.
 SUPPLIES, TESTING, ETC.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:	0	0	0	0	0	0	0	0
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year
2009

Benefiting

See Accomplishment for IDIS Activity 397.

PGM Year: 2010

Project: 0001 - Norwich Human Services Food Pantry

IDIS Activity: 463 - NHS Food Pantry

Status: Completed
Location: 80 Broadway Norwich, CT 06360-5702

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/20/2010

Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 10,000.00

Proposed Accomplishments

People (General) : 4,600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,287	47
Black/African American:	0	0	0	0	0	0	996	7
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	59	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	36	0
Asian White:	0	0	0	0	0	0	10	2
Black/African American & White:	0	0	0	0	0	0	88	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	17	0
Other multi-racial:	0	0	0	0	0	0	902	542
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,421	598
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,948
Low Mod	0	0	0	410
Moderate	0	0	0	56
Non Low Moderate	0	0	0	7

Total 0 0 0 0 4,421
 Percent Low/Mod 99.8%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting
 2010 4,421
 Pantries that participated included St. Vincent De Paul Place, Norwich Salvation Army, Norwich Area Clergy, Family Church of God, Catholic Charities, Reliance House, Tabernacle of Deliverance and First Haitian Baptist Church

PGM Year: 2010

Project: 0002 - Norwich Works Employment and Education Program

IDIS Activity: 464 - NHS - Norwich Works Employment and Education Program

Status: Completed
Location: 80 Broadway Norwich, CT 06360-5702

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Employment Training (05H)
National Objective: LMC

Initial Funding Date: 12/20/2010

Financing
 Funded Amount: 48,295.91
 Drawn Thru Program Year: 48,295.91
 Drawn In Program Year: 48,295.91

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	122	24
Black/African American:	0	0	0	0	0	0	85	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	208	24
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low 0 0 0 109
 Low Mod 0 0 0 81
 Moderate 0 0 0 18
 Non Low Moderate 0 0 0 0
 Total 0 0 0 208
 Percent Low/Mod 100.0%

Annual Accomplishments

Year # Benefiting
 2010 208

Accomplishment Narrative

Q1: 9 individuals requested CNA training; 3 were accepted into the program and 2 completed the course and have been hired with the assistance of the outreach worker. The third is still pending graduation. 5 RN students from Three Rivers Community College are being assisted with partial tuition. 1 person is enrolled in an EMT course. 10 people were assisted with job related incidentals; uniforms, shoes, transportation, etc.
 Q2: 37 resident were helped with job related services. 7 people were trained as CNAS. 2 people were trained in medical billing. 30% of those served this quarter are handicapped in some way, but still are seeking employment services to make ends meet. Another 30% are female headed households.
 Q3: 65 residents were assisted with job related services. 5 people have been enrolled in job training programs. Others were assisted with job related incidentals and transportation. Weekly outreach is being done at the local soup kitchen to reach a broad base of Norwich residents seeking employment services.
 Q4: A total of 208 Norwich residents were served. They were assisted with a full range of work, training and support services. 26 people were trained as CNAS, 2 PCTs, 5 RNS and 1 EMT. To date 16 people have been employed in their field. Additionally, 12 additional people were assisted in finding employment, 12 people were assisted in receiving Car Based Solutions and many others were counseled regarding available employment opportunities. Community outreach was accomplished by attending events and frequenting the soup kitchen to engage people in employment activities

PGM Year: 2010

Project: 0003 - Norwich Hospitality Center

IDIS Activity: 465 - Norwich Hospitality Center

Status: Completed

Location: 80 Broadway Norwich, CT 06360-5702

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 12/20/2010

Financing
 Funded Amount 29,500.00
 Drawn Thru Program Year: 29,500.00
 Drawn In Program Year: 29,500.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	5
Black/African American:	0	0	0	0	0	0	11	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

GM Year:	2010				
Project:	0004 - Norwich Childcare Assistance Program				
SIS Activity:	466 - Norwich Childcare Assistance Program				
Status:	Completed				
Location:	80 Broadway	Norwich, CT	06360-5702		
Objective:	Create economic opportunities				
Outcome:	Availability/accessibility				
Matrix Code:	Public Services (General) (05)				National Objective: LMC
Description:	Financial assistance for childcare for low and moderate-income Norwich residents.				
Initial Funding Date:	12/20/2010				
Funding					
Funded Amount:	15,000.00				
Drawn Thru Program Year:	15,000.00				
Drawn In Program Year:	15,000.00				
Proposed Accomplishments					
People (General) :	30				



Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	3
Black/African American:	0	0	0	0	0	0	7	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29	4

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	12
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2010	29

Accomplishment Narrative

Q1&2: Twelve families were assisted with this program. This program serves as a safety net for people who have had unexpected financial issues arise. It has allowed those served to catch up on the childcare fees owed and keep their children in care so they could continue working. The average amount of assistance received per family was approximately \$510 and the average yearly income of the families served as about \$25,000/yr for a family of 3.

Q3: No applications for childcare assistance program. In response letters were sent to childcare providers reminding them of the program and criteria.

Q4:17 Families were assisted

By the end of this grant year the program had assisted 29 different families (with 50 children) maintain their childcare slot in order to continue to work or to attend an education/training program. Out of the 29 families who received benefits the average yearly salary was only \$24,872 for a family of three, placing these families in the very low income range. twenty one of the families were receiving a childcare subsidy but still needed to avail themselves of additional funds from this program in order to maintain their childcare slot.

PGM Year: 2010

Project: 0005 - Norwich Recreation Department Summer Program

IDIS Activity: 467 - Norwich Recreation Department Summer Program

Status: Completed

Objective: Create economic opportunities

Location: 75 Mohegan Park Rd Norwich, CT 06360

Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/20/2010

Financing
Funded Amount: 20,000.00
Drawn Thru Program Year: 20,000.00
Drawn In Program Year: 20,000.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	6
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2010	23

Accomplishment Narrative

The Norwich Rec Dept funded 177 scholarship slots to 23 children for the 2011 Summer Camp program and also offered an extended day program. These scholarships enabled families to defray the high cost of childcare that would have been incurred for the summer months. The extended care hours alleviated the necessity of these parent to leave work early to pick up their children.

PGM Year: 2010

Project: 0006 - NAACP Summer Learn and Jam Program

IDIS Activity: 468 - NAACP Summer Learn and Jam Program

Status: Completed
Location: 262 Main St Norwich, CT 06360-5830

Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 12/20/2010

Financing
Funded Amount: 6,941.25
Drawn Thru Program Year: 6,941.25
Drawn In Program Year: 6,941.25

Description:

Summer program for middle and high school age minority and at risk youth to explore life skills and career skills.

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	10
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting

2010 28

Accomplishment Narrative

The main focus of the program was for youth to explore Education and Career Opportunities, Volunteer Opportunities, Hobbies and Small Business Opportunities, Understanding Cooking and Nutrition, Learning Practical Life Skills, Developing Youth Leadership Skills, Understanding Personal Finances and Taxes and Understanding Local and State government. The group was diverse consisting of youths ranging from middle school to high school. In addition, different ethnicities were represented. Activities included field trips, games, projects, guest speakers and group discussion. A survey at the end of the program showed a 60% increase of knowledge over all. Personal Life Skills evaluations were conducted through projects and lesson activities included group discussion, display boards, power points, a mock trial and written work. Trips to Norwich City Hall and the CT State Capitol Building helped the participants make connections between the discussions they had participated in and the "real thing" They got to see where the political process of the city and state take place and they were able to meet some politicians and ask questions.

PGM Year: 2010

Project: 0007 - Literacy Volunteers

IDIS Activity: 469 - Literacy Volunteers

Status: Completed

Location: Otis Library 261 Main St. Norwich, CT 06360

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/20/2010

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 10,000.00

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	19
Black/African American:	0	0	0	0	0	0	21	1
Asian:	0	0	0	0	0	0	36	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	81	22
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	40
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	81
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2010	81

Accomplishment Narrative

Partnership with the Otis Library proved to be successful in meeting the needs of the continually growing immigrant population of Norwich. Computer based learning lab equipped with Rosetta Stone Language Learning Success software is very popular and continuously used by the learners. LVEC's volunteer Tutors have continued to build their teaching and mentoring skills, thus providing a constantly improved literacy service to the community. A significant number of learners are preparing for citizenship. In addition to the support provided by their one on one tutor and the conversation groups, citizenship applicants are also encouraged to enroll in the Norwich Adult Education citizenship course and to utilize a number of on-line sites. Most learners apply for a library card at the time they register with LVEC, leading to significant utilization of the library by learners as they progress in acquiring English language skills.

Learners continued to find work previously denied them because of the improvement in their English language skills, with at least 3 learners reported finding work. One learner became a citizen and two continue preparing for citizenship. With tutor encouragement more learners are actively using the library cards to borrow both print and electronic media. A number of learners registered for the Fall adult education program. One learner was accepted to Three Rivers Community College for the fall semester.

PGM Year: 2010

Project: 0008 - Norwich Adult Education ESL Program

IDIS Activity: 470 - Norwich Adult Education ESL Program

Status: Completed

Location: Norwich Adult Ed 182 Cedar St. Norwich, CT 06360

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/20/2010

Financing

Funded Amount: 15,000.00

Drawn Thru Program Year: 15,000.00

Drawn In Program Year: 15,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	6
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

	White	Black	Hispanic	Asian	Other	Total
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	28
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	58
						30

Asian White:

Black/African American & White:

American Indian/Alaskan Native & Black/African American:

[illegible]

Asian/Pacific Islander:

[illegible][illegible]

3
3
»
»
»
»
»
»

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
1	1	1	2	2
2	1	1	2	2
3	1	1	2	2
4	1	1	2	2
5	1	1	2	2
6	1	1	2	2
7	1	1	2	2
8	1	1	2	2
9	1	1	2	2
10	1	1	2	2
11	1	1	2	2
12	1	1	2	2
13	1	1	2	2
14	1	1	2	2
15	1	1	2	2
16	1	1	2	2
17	1	1	2	2
18	1	1	2	2
19	1	1	2	2
20	1	1	2	2
21	1	1	2	2
22	1	1	2	2
23	1	1	2	2
24	1	1	2	2
25	1	1	2	2
26	1	1	2	2
27	1	1	2	2
28	1	1	2	2
29	1	1	2	2
30	1	1	2	2
31	1	1	2	2
32	1	1	2	2
33	1	1	2	2
34	1	1	2	2
35	1	1	2	2
36	1	1	2	2
37	1	1	2	2
38	1	1	2	2
39	1	1	2	2
40	1	1	2	2
41	1	1	2	2
42	1	1	2	2
43	1	1	2	2
44	1	1	2	2
45	1	1	2	2
46	1	1	2	2
47	1	1	2	2
48	1	1	2	2
49	1	1	2	2
50	1	1	2	2
51	1	1	2	2
52	1	1	2	2
53	1	1	2	2
54	1	1	2	2
55	1	1	2	2
56	1	1	2	2
57	1	1	2	2
58	1	1	2	2
59	1	1	2	2
60	1	1	2	2
61	1	1	2	2
62	1	1	2	2
63	1	1	2	2
64	1	1	2	2
65	1	1	2	2
66	1	1	2	2
67	1	1	2	2
68	1	1	2	2
69	1	1	2	2
70	1	1	2	2
71	1	1	2	2
72	1	1	2	2
73	1	1	2	2
74	1	1	2	2
75	1	1	2	2
76	1	1	2	2
77	1	1	2	2
78	1	1	2	2
79	1	1	2	2
80	1	1	2	2
81	1	1	2	2
82	1	1	2	2
83	1	1	2	2
84	1	1	2	2
85	1	1	2	2
86	1	1	2	2
87	1	1	2	2
88	1	1	2	2
89	1	1	2	2
90	1	1	2	2
91	1	1	2	2
92	1	1	2	2
93	1	1	2	2
94	1	1	2	2
95</				

Extremely Low	0	0	0	0	35
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Low Mod	0	0	0	19

Moderate

	0	0	0	0	0
Non Low Moderate	0	0	0	0	0

Total	0	0	0	58
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Percent Low/Mod

100.0%

Accumulative Elements

Year	4 Percentile	50 Percentile	96 Percentile
1990	1.0	1.0	1.0
1991	1.0	1.0	1.0
1992	1.0	1.0	1.0
1993	1.0	1.0	1.0
1994	1.0	1.0	1.0
1995	1.0	1.0	1.0
1996	1.0	1.0	1.0
1997	1.0	1.0	1.0
1998	1.0	1.0	1.0
1999	1.0	1.0	1.0
2000	1.0	1.0	1.0
2001	1.0	1.0	1.0
2002	1.0	1.0	1.0
2003	1.0	1.0	1.0
2004	1.0	1.0	1.0
2005	1.0	1.0	1.0
2006	1.0	1.0	1.0
2007	1.0	1.0	1.0
2008	1.0	1.0	1.0
2009	1.0	1.0	1.0
2010	1.0	1.0	1.0
2011	1.0	1.0	1.0
2012	1.0	1.0	1.0
2013	1.0	1.0	1.0
2014	1.0	1.0	1.0
2015	1.0	1.0	1.0
2016	1.0	1.0	1.0
2017	1.0	1.0	1.0
2018	1.0	1.0	1.0
2019	1.0	1.0	1.0
2020	1.0	1.0	1.0
2021	1.0	1.0	1.0
2022	1.0	1.0	1.0
2023	1.0	1.0	1.0
2024	1.0	1.0	1.0
2025	1.0	1.0	1.0
2026	1.0	1.0	1.0
2027	1.0	1.0	1.0
2028	1.0	1.0	1.0
2029	1.0	1.0	1.0
2030	1.0	1.0	1.0
2031	1.0	1.0	1.0
2032	1.0	1.0	1.0
2033	1.0	1.0	1.0
2034	1.0	1.0	1.0
2035	1.0	1.0	1.0
2036	1.0	1.0	1.0
2037	1.0	1.0	1.0
2038	1.0	1.0	1.0
2039	1.0	1.0	1.0
2040	1.0	1.0	1.0
2041	1.0	1.0	1.0
2042	1.0	1.0	1.0
2043	1.0	1.0	1.0
2044	1.0	1.0	1.0
2045	1.0	1.0	1.0
2046	1.0	1.0	1.0
2047	1.0	1.0	1.0
2048	1.0	1.0	1.0
2049	1.0	1.0	1.0
2050	1.0	1.0	1.0
2051	1.0	1.0	1.0
2052	1.0	1.0	1.0
2053	1.0	1.0	1.0
2054	1.0	1.0	1.0
2055	1.0	1.0	1.0
2056	1.0	1.0	1.0
2057	1.0	1.0	1.0
2058	1.0	1.0	1.0
2059	1.0	1.0	1.0
2060	1.0	1.0	1.0
2061	1.0	1.0	1.0
2062	1.0	1.0	1.0
2063	1.0	1.0	1.0
2064	1.0	1.0	1.0
2065	1.0	1.0	1.0
2066	1.0	1.0	1.0
2067	1.0	1.0	1.0
2068	1.0	1.0	1.0
2069	1.0	1.0	1.0
2070	1.0	1.0	1.0
2071	1.0	1.0	1.0
2072	1.0	1.0	1.0
2073	1.0	1.0	1.0
2074	1.0	1.0	1.0
2075	1.0	1.0	1.0
2076	1.0	1.0	1.0
2077	1.0	1.0	1.0
2078	1.0	1.0	1.0
2079	1.0	1.0	1.0
2080	1.0	1.0	1.0
2081	1.0	1.0	

Year	7th Denomination	Percentage of total population
2010	50	100%
2020	50	100%

2010 activities include lessons in everyday vocabulary, conversation reading comprehension role modeling and handwriting. Student instruction has focused on following topics and themes: life skills, individualizations, pre-school screenings & health care, employment

slow, but successful and consistent. One challenge is students' tendency to speak in their native language. Another challenge is requiring

which is necessary for students to achieve their reading and speaking goals. Factors that affect attendance are employment schedules, which may prevent students from attending classes, and transportation issues. The university has also resulted in successful outcomes for students with applications, innovation and personalization. The university has also resulted in successful outcomes for students with applications, innovation and personalization.

commitments, community organizations, and personal issues, the unusually harsh winter has also resulted in cancelled postponements.

There were no summer classes for students. To help students maintain their English language acquisition, teachers created "summer

students filled with resources and activities to help them maintain their level of English.

GM Year: 2010

Project: 0009 - Women's Center of Southeastern CT

471 - Women's Center of Southeastern U

status:	Completed
Objective:	Create suitable living environments

location: 225 Main St Norwich, CT 06360-5833

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective:

Description:

Initial Funding Date: 12/20/2010

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 5,000.00

Proposed Accomplishments

People (General) : 1,700

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150

[illegible]

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,054	4
Black/African American:	0	0	0	0	0	0	235	1
Asian:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	194	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,528	5

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	900
Low Mod	0	0	0	538
Moderate	0	0	0	82
Non Low Moderate	0	0	0	8
Total	0	0	0	1,528
Percent Low/Mod				99.5%

Annual Accomplishments

Year	# Benefiting
2010	1,528

Accomplishment Narrative

The Victim Advocate Law Enforcement program works with the Domestic Violence unit of the Norwich Police Department to provide services to victims of domestic violence living in Norwich. Services are provided at the time of the incident, and the advocate assists the officers responding to domestic violence calls. The main objective is to provide support, information and advocacy designed to enhance the safety of victims. In addition the advocate informs victims of their rights, and provides an understanding of domestic violence and the role of the police in responding to incidents. The team conducts regular, on-going home visits to ensure the victim's safety and increase offender accountability. The Counseling and Advocacy Department provides immediate support, and when appropriate, crisis intervention. The main objective of the program, is to listen, assess the degree of danger, provide information about the dynamics of domestic violence, and provide referrals that can best meet the victims' needs. Accomplishments of the program: Assisted individuals increased their knowledge of how to enhance their safety, learned about domestic violence and its effects on their lives and learned of community resources and options available to them.

PGM Year: 2010
Project: 0010 - Supportive Housing Services for the Homeless
IDIS Activity: 472 - Supportive Housing Services for the Homeless

Status: Completed
Location: 80 Broadway Norwich, CT 06360-5702
Objective: Provide decent affordable housing
Outcome: Availability/accessibility

Initial Funding Date: 12/20/2010

Financing

Funded Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 15,000.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	4
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Year # Benefiting
 2010 40

Accomplishment Narrative

Funds were used for two activities: SOAR contract assisted clients with accessing social security disability; Emergency rents and security deposits helped keep several clients housed and diverted from having to access a shelter and assisted others in leaving the shelter by providing first month's rent.

The total number of clients in the process of accessing social security disability is 19. The agency continues to monitor these clients as they work their way through the application process. 21 people have been assisted with rental assistance to help them become housed or stay housed.

PGM Year: 2010
Project: 0011 - Community Development Administration
IDIS Activity: 473 - Community Development Administration
Status: Completed
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**
Description:
 General administration of community development program including reporting and monitoring.
 Budget includes staff salaries, supplies and marketing materials.
Initial Funding Date: 12/20/2010
Financing
 Funded Amount: 197,419.37
 Drawn Thru Program Year: 197,419.37
 Drawn In Program Year: 197,419.37
Proposed Accomplishments
Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting

PGM Year: 2010
Project: 0012 - Norwich Property Rehabilitation Program
IDIS Activity: 474 - Property Rehab Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Rehabilitation Administration (14H) **National Objective:**
Description:
 Partial salary and fringe benefits for RehabLead Officer, Secretary and Program Assistant.
 Lien recording fees.
Initial Funding Date: 12/20/2010
Financing
 Funded Amount: 102,600.00
 Drawn Thru Program Year: 102,600.00
 Drawn In Program Year: 102,600.00
Proposed Accomplishments
Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting

PGM Year: 2010
Project: 0012 - Norwich Property Rehabilitation Program
IDIS Activity: 475 - Property Rehab Single Family
Status: Open
Location: 23 Union St Norwich, CT 06360-4416
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/20/2010
 Financing
 Funded Amount: 184,410.27
 Drawn Thru Program Year: 85,710.27
 Drawn In Program Year: 85,710.27

Description:

Provides no interest loans to income eligible single family homeowners to correct code compliance, structural, roof, windows, energy efficiency upgrades and lead paint remediation repairs.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 Year # Benefitting Accomplishment Narrative

PGM Year: 2010
 Project: 0012 - Norwich Property Rehabilitation Program
 IDIS Activity: 476 - Multi Family Property Rehab

Status: Open
 Objective: Provide decent affordable housing

Location: 23 Union St Norwich, CT 06360-4416

Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 12/20/2010

Financing

Funded Amount: 98,700.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year: 2010

Project: 0013 - Norwich Housing Authority Rosewood Manor Rehab - Phase III

IDIS Activity: 477 - NHA Rosewood Manor Rehab - Phase III

Status: Completed
Location: 355 Hamilton Ave Norwich, CT 06360-4809

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Public Housing Modernization (14C) National Objective: LMH

Initial Funding Date: 12/20/2010

Financing
Funded Amount: 100,000.00
Drawn Thru Program Year: 100,000.00
Drawn In Program Year: 100,000.00

Proposed Accomplishments

Housing Units : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	51	2	51	2	0	0
Black/African American:	0	0	4	0	4	0	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	58	2	58	2	0	0

Female-headed Households:

26

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	42	42	0
Low Mod	0	16	16	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	58	58	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Year # Benefitting

2010 58

The project consisted of renovating 27 bathrooms by installing new tub surrounds, energy efficient shower heads and mixing valves, exhaust fans, grab bars, towel bars, repairing gypsum board, installing new vinyl base and painting the rooms. An additional 30 apartments received new exhaust fans, paint and energy efficient shower heads and mixing valves. This project resulted in a decrease of water consumption by use of low flow showerheads and tenants will benefit from a reduction of electric water heating costs.

PGM Year: 2010
Project: 0014 - Norwich Public Works Sidewalks - West Thames St.

IDIS Activity: 478 - NPW West Thames St. Sidewalks

Status: Open
Location: 50 Clinton Ave 50 Clinton Ave. Norwich, CT 06360-2114

Objective: Create suitable living environments
Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/20/2010

Financing

Funded Amount: 156,776.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 5,466

Total Population in Service Area: 5,466

Census Tract Percent Low / Mod: 67.30

Description:

Completion of West Thames St. sidewalks and curbing.

This project will add an additional 1292 linear feet of sidewalk.

Annual Accomplishments

Year # Benefitting

2010

It is estimated that these funds will be expended in the Fall of 2011. A revised design to include two crosswalks requires additional review time with the CT DOT and has delayed the project. Approximately 2500 linear feet of sidewalk and granite curbing will be installed on the east side of West Thames St. from Lucas Park Rd. south to the Norwich/Montville town line. This will complete the stretch of a heavily used route by employees of the Casino that walk to work. The project will be put out to bid in August 2011.

PGM Year: 2010
Project: 0015 - Big Brother/Big Sisters

IDIS Activity: 479 - Big Brother Big Sister Mentor Program

Status: Completed
Location: Norwich elementary and middle schools Norwich, CT 06360

Objective: Create economic opportunities
Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/20/2010

Financing

Funded Amount: 4,000.00

Drawn Thru Program Year: 4,000.00

Drawn In Program Year: 4,000.00

Description:

A program that matches an at-risk child identified by the Norwich Public School System with an adult mentor. Mentor and student meet weekly in school setting.

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	9
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	9
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	32
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2010	45

Accomplishment Narrative

1st Quarter - 24 youth were served plus five Club Helper matches in Norwich. Club Helpers are High School students who are in the process of being matched one-to-one with a child in the after school program. Focus this quarter was on recruitment of youth and volunteers, collaborating with school liaisons to start up the in school and after school programs and completing application process for new volunteers.

Quarter 2 - Thirteen new matches were made

Quarter 3 - Focus was on providing support to the Bigs/Littles/Parent and guardians. Another new success is the Bridges Program. This program strives to maintain the Big/Little relationship during the transition from elementary school to Middle school.

Quarter 4 - Agency was busy supporting active matches and preparing many of the school/site based matches for either closure or summer vacation.

PGM Year: 2010

Project: 0016 - Norwich Public Schools - School Uniform Assistance Program

IDIS Activity: 480 - NPS Uniform Assistance

Status: Completed

Objective: Create suitable living environments

Location: 90 Town St Norwich, CT 06360-2324

Outcome: Affordability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/20/2010

Financing
Funded Amount: 12,500.00
Drawn Thru Program Year: 12,500.00
Drawn In Program Year: 12,500.00

Proposed Accomplishments
People (General) : 650

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	294	115
Black/African American:	0	0	0	0	0	0	129	26
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	2
Asian White:	0	0	0	0	0	0	3	1
Black/African American & White:	0	0	0	0	0	0	32	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	1
Other multi-racial:	0	0	0	0	0	0	93	51
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	587	206
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	433
Low Mod	0	0	0	130
Moderate	0	0	0	17
Non Low Moderate	0	0	0	7
Total	0	0	0	587
Percent Low/Mod				98.8%

Annual Accomplishments
Year # Benefiting Accomplishment Narrative

Q1&2: Middle School families were sent notices regarding the availability of school uniform assistance. 125 uniform requests have been received and uniforms have been allotted. Until they are picked up and paperwork is reviewed they will not be included in quarterly stats. In total 587 uniforms were distributed. There was an overall lack of response from the middle school families despite letters, staff awareness and school wide phone messages. However, this was greatly overshadowed by an overwhelming response from the elementary school students. Overall the program was a huge success providing assistance to those families in need.

PR03 - NORWICH

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

2011

2010

Accomplishment Narrative

Property at 129 Prospect St. has been purchased. Infrastructure and land clearance on Fairmount street to begin in September. Habitat was granted CDBG funding to support the acquisition of and/or infrastructure for two properties for construction or rehabilitation in Norwich. To date, one property located at 51-53 Fairmount St. has been purchased. Plans are to build a single family home on the vacant lot and site and building plans are being prepared to submit to the city for approval. Construction is expected to begin in October 2011. Habitat is currently working to acquire a HUD owned home for rehabilitation at 129 Prospect St. A sales contract has been submitted to HUD. Rehabilitation of this home will begin in January of 2012.

PGM Year: 2010

Project: 0019 - Norwich Human Resources - ADA Compliance

IDIS Activity: 483 - Norwich Human Resources - assistive listening device

Status: Open

Location: 100 Broadway Norwich, CT 06360-4431

Objective: Create suitable living environments
Outcome: Availability/accessibility

Initial Funding Date: 12/20/2010

Financing

Funded Amount: 2,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

PGM Year: 2010

Project: 0020 - Taftville Fire Dept - Roof Replacement

IDIS Activity: 484 - Taftville Fire Dept roof replacement

Status: Open
Location: 134 Providence St Taftville, CT 06380-1134

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Fire Station/Equipment (030)
National Objective: LMA

Initial Funding Date: 12/20/2010
Financing

Funded Amount: 48,000.00
Drawn Thru Program Year: 48,000.00
Drawn In Program Year: 48,000.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 4,516
Census Tract Percent Low / Mod: 51.70

Annual Accomplishments
Year # Benefitting Accomplishment Narrative

Total Funded Amount: \$10,987,952.94
Total Drawn Thru Program Year: \$10,332,876.82
Total Drawn In Program Year: \$1,060,883.94



NORWICH

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	107	7
	Black/African American	0	0	20	0
	Asian	0	0	4	0
	American Indian/Alaskan Native	0	0	1	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	133	7
Non Housing	White	4,229	236	0	0
	Black/African American	1,720	38	0	0
	Asian	147	0	0	0
	American Indian/Alaskan Native	93	4	0	0
	Native Hawaiian/Other Pacific Islander	18	0	0	0
	American Indian/Alaskan Native & White	66	2	0	0
	Asian & White	14	3	0	0
	Black/African American & White	125	6	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	19	1	0	0
	Other multi-racial	1,403	625	0	0
	Total Non Housing	7,834	915	0	0
Grand Total	White	4,229	236	107	7
	Black/African American	1,720	38	20	0
	Asian	147	0	4	0
	American Indian/Alaskan Native	93	4	1	0
	Native Hawaiian/Other Pacific Islander	18	0	0	0
	American Indian/Alaskan Native & White	66	2	0	0
	Asian & White	14	3	0	0
	Black/African American & White	125	6	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	19	1	0	0
	Other multi-racial	1,403	625	1	0
	Total Grand Total	7,834	915	133	7



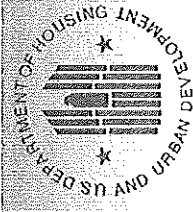
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2010

DATE: 11-22-11
TIME: 15:06
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NORWICH

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	1	44	0
Low (>30% and <=50%)	0	18	0
Mod (>50% and <=80%)	11	1	0
Total Low-Mod	12	63	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	12	63	0
Non Housing			
Extremely Low (<=30%)	0	0	5,590
Low (>30% and <=50%)	0	0	1,278
Mod (>50% and <=80%)	0	0	220
Total Low-Mod	0	0	7,088
Non Low-Mod (>80%)	0	0	22
Total Beneficiaries	0	0	7,110



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	1	\$0.00	1	\$0.00
	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$13,482.44	1	\$13,482.44
	Total Economic Development	0	\$0.00	2	\$13,482.44	2	\$13,482.44
Housing	Direct Homeownership Assistance (13)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehab; Single-Unit Residential (14A)	3	\$290,563.20	0	\$0.00	3	\$290,563.20
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	2	\$0.00	3	\$0.00
	Public Housing Modernization (14C)	0	\$0.00	1	\$100,000.00	1	\$100,000.00
	Rehabilitation Administration (14H)	3	\$102,600.00	2	\$6,270.42	5	\$108,870.42
	Total Housing	8	\$393,163.20	5	\$106,270.42	13	\$499,433.62
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	3	\$23,020.80	1	\$0.00	4	\$23,020.80
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$0.00	1	\$0.00
	Sidewalks (03L)	1	\$0.00	1	\$78,299.18	2	\$78,299.18
	Fire Station/Equipment (03O)	2	\$48,000.00	4	\$4,218.15	6	\$52,218.15
	Total Public Facilities and Improvements	6	\$71,020.80	7	\$82,517.33	13	\$153,538.13
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$29,500.00	1	\$29,500.00
	Public Services (General) (05)	0	\$0.00	8	\$101,500.00	8	\$101,500.00
	Youth Services (05D)	0	\$0.00	1	\$6,941.25	1	\$6,941.25
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Employment Training (05H)	0	\$0.00	1	\$48,295.91	1	\$48,295.91
	Total Public Services	0	\$0.00	12	\$191,237.16	12	\$191,237.16
General Administration and Planning	Planning (20)	0	\$0.00	1	\$0.00	1	\$0.00
	General Program Administration (21A)	0	\$0.00	2	\$203,192.59	2	\$203,192.59
	Total General Administration and Planning	0	\$0.00	3	\$203,192.59	3	\$203,192.59
Grand Total		14	\$464,184.00	29	\$596,699.94	43	\$1,060,883.94



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Jobs	0	2	2
	Micro-Enterprise Assistance (18C)	Business	0	5	5
	Total Economic Development		0	7	7
Housing	Direct Homeownership Assistance (13)	Households	0	0	0
	Rehab; Single-Unit Residential (14A)	Housing Units	24	0	24
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	51	51
	Public Housing Modernization (14C)	Housing Units	0	58	58
	Rehabilitation Administration (14H)	Housing Units	0	0	0
Public Facilities and Improvements	Total Housing		24	109	133
	Public Facilities and Improvement (General) (03)	Persons	0	0	0
	Sidewalks (03L)	Public Facilities	0	717	717
	Fire Station/Equipment (03O)	Persons	5,466	10,932	16,398
	Total Public Facilities and Improvements		5,466	18,532	18,532
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	62	62
	Public Services (General) (05)	Persons	0	5,284	5,284
	Youth Services (05D)	Persons	0	28	28
	Battered and Abused Spouses (05G)	Persons	0	1,528	1,528
	Employment Training (05H)	Persons	0	208	208
Grand Total	Total Public Services		0	7,110	7,110
			5,490	37,407	42,897

