

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on June 20, 2022, and that the same has not been amended or rescinded:

<b>CDBG Requests - PY48 (2022-2023)</b>		<b>REVISED FUNDING</b>		<b>REVISED FUNDING</b>
Anticipated PY 2022 Allocation	\$ 876,317.00	\$ 844,233.00	\$	844,233.00
Anticipated 2022 Recapture	\$ 274,452.08	\$ 274,452.08	\$	274,452.08
Total Anticipated Funding for PY48 program year	\$ 1,150,769.08	\$ 1,118,685.08	\$	1,118,685.08
	PY48 Request	CDAC Recommendation		Council Recommendation
CD Office - Administration (20% of Grant Funds)	\$ 168,840.00	\$ 168,840.00	\$	168,840.00
Anticipated Return of Loan Admin	\$ 75,000.00	\$ 15,000.00	\$	15,000.00
Total Projected Admin Expenditures	\$ 183,840.00	\$ 183,840.00	\$	183,840.00
<b>Public Services</b>				
Children in Placement - GAL	\$ 20,000.00	\$ 20,000.00	\$	20,000.00
Safe Futures - VALE	\$ 15,000.00	\$ 15,000.00	\$	15,000.00
Thames River Family Program	\$ 20,000.00	\$ 20,000.00	\$	20,000.00
Madonna Place	\$ 15,000.00	\$ 15,000.00	\$	15,000.00
IASC	\$ 7,000.00	\$ 7,000.00	\$	7,000.00
TVCCA Home Again	\$ 20,000.00	\$ 20,000.00	\$	20,000.00
OIC of NL County	\$ 30,000.00	\$ 15,000.00	\$	15,000.00
<b>NRTP Vocational Training INELIGIBLE</b>	\$ -	\$ -	\$	-
NHS - Rapid Rehousing Shelter Diversion	\$ 15,000.00	\$ 15,000.00	\$	-
NHS - Norwich Works	\$ 60,000.00	\$ 45,000.00	\$	60,000.00
Total Public Services	\$ 202,000.00	\$ 172,000.00	\$	172,000.00
<b>Non-Public Services</b>				
Prospect St - DPW	\$ 358,634.00	\$ 182,843.08	\$	182,843.08
Rosewood Manor Roof Gutters Phase II - NHA	\$ 150,000.00	\$ 150,000.00	\$	150,000.00
Property Rehabilitation Code Correction	\$ 225,000.00	\$ 225,000.00	\$	225,000.00
Columbus Park Fence Replacement - DPW	\$ 84,700.00	\$ 84,700.00	\$	\$84,700 *Includes \$33,795.55 CV-Recapture
HVAC - Futures, Inc	\$ 26,654.40	\$ -	\$	-
Norwich Rec - Taftville Park Walking Track	\$ 37,974.00	\$ 37,974.00	\$	\$37,974 *Includes \$37,974 CV-Recapture
Norwich Rec - Lake Street Court & Parking	\$ 219,932.00	\$ 97,322.00	\$	\$97,322 *Includes \$97,322 CV-Recapture
Total Non-Public Services	\$ 1,102,894.40	\$ 777,839.08	\$	777,839.08
<b>TOTALS</b>				
Public Service	\$ 202,000.00	\$ 172,000.00	\$	172,000.00
Non-Public Service	\$ 1,102,894.40	\$ 777,839.08	\$	777,839.08
CD Administration	\$ 168,840.00	\$ 168,840.00	\$	168,840.00
Total All Requests	\$ 1,473,734.40	\$ 1,118,679.08	\$	1,118,679.08
Total Funding	\$ 1,150,769.08	\$ 1,118,685.08	\$	1,118,685.08

Dated at Norwich, Connecticut this 23<sup>rd</sup> day of June 2022.

ATTEST:

*Betsy M. Barrett*

Betsy M. Barrett  
City Clerk