

RESOLVED, that action on the following list of American Rescue Plan Act allocations tentatively adopted on May 2, 2022, and as amended on May 16, 2022 and again as amended on June 6, 2022, be amended as follows:

Round 2 ARPA Funding

#	<u>Category of requests</u>	<u>Brief Description</u>	<u>Entity</u>	<u>Funding Description</u>	<u>Tentatively adopt by Council</u>
1	Requests from NCDC	Yale Study (Broadway Project)	NCDC	This study will insure Community Engagement in design charrettes to revitalize public outdoor gathering spaces post-pandemic, and create public spaces that are currently in a state of disrepair.	\$ 50,000
2	Public Works	Lower Broadway Complete Streets Improvement	Public Works	Sidewalk expansion and reconfiguration to allow for increased outdoor gathering and dining space in the central city. This area will provide a safe location for pedestrians, patrons, and the general public to enjoy outdoor activities. Businesses and Restaurants on Lower Broadway will have an expanded space to serve customers and the public in a safe manner.	\$150,000
3	Public Works/ Recreation	Armstrong tennis LED Lights & Parking lot/lights	Norwich Human Services / Recreation	Transition halide lights to LED lights on the tennis courts. Also complete the parking lots and lighting at the facility. Add this to Round 1 funded project.	\$195,000
4	Wage request	Records Clerk	City Clerk	Continue to fund wages and fringe for 18 months for Records Clerk which is currently being funded by another revenue source.	\$114,866
5	Wage request	Three Police Officers	Police	Wages & fringe for 18 months for three Police Officers. Add this to Round 1 funded project.	\$615,482
6	Wage request	Fire Inspector	Norwich Fire Department	Wages & fringe for 18 months for Fire Inspector.	\$162,759
7	Wage request	Auto Equipment Mechanic	Public Works	Wages & fringe for 18 months for Auto Equipment Mechanic	\$151,253
8	Wage request	NEW PROPOSAL: Community Engagement/Recreation Program Facilitator	Recreation Dept	Wages & fringe for 18 months. REPLACE HUMAN SERVICES MANAGER WITH THIS PROPOSAL.	\$176,000
9	Wage request	Assistant Zoning & Blight Enforcement Officer	Planning & Neighborhood Services	Wages & fringe for 18 months for Assistant Zoning & Blight Enforcement Officer: PER PLANNING DIRECTOR, THIS IS NOT NEEDED AS THIS TIME.	\$0
10	Public Work, Planning & NS & NCDC	“Parklets” for outside dining	Public Works	Outside dining apparatus to be used seasonally. This would cover the purchase of 8–10 units	\$200,000

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11	Other departmental requests	Bridge replacement	Golf Course Authority	Replacement of bridge at the Norwich Golf Course used by Golf carts between holes 9 and 10.	\$200,000
12	Other departmental requests	NFA Slater Roof Project	NFA	Provide funding support to aid with the roof replacement project at NFA.	\$200,000
Total Net Change – Round 2					\$2,215,360

Mayor Peter Albert Nystrom
 President Pro Tem Joseph A. DeLucia
 Alderman Grant Neuendorf
 Alderwoman Stacy Gould
 Alderman Swarnjit Singh
 Alderwoman Tracey Burto
 Alderman Derell Q. Wilson