

**City of Norwich**  
**Detail of NPS Tuition and Transportation Budget**  
**FY2020-21**  
**Prepared by Athena Nagel and Josh Pothier**  
**5/18/2020**

**Notes:** *Student Counts* - These are the best estimates of student counts at each location. All of these counts, other than the count used for NFA Regular Education tuition, are subject to change.  
*Per Pupil Cost* - used the actual 2020-21 PPC when known. If not known, assumed 2% increase over 2019-20  
*K-12 Outplaced Special Education and Homeless Transportation* - Number of students and tuition amount is difficult to predict. Assumed 2% increase over 2019-20 budget amount

Entity	Program/ Description	Students	Line Items Per Pupil Cost	55560 Tuition Total	53333 and 55510 Transportation Total	Parts of Various Lines Other Related Costs
Norwich Free Academy	High school Regular Education	1,253	\$ 13,175	\$ 16,508,275	\$ 1,241,056	
Norwich Free Academy	High school Paraeducators					\$ 369,815
Norwich Free Academy	High school Speech/language					\$ 35,467
Norwich Free Academy	High school Hearing impaired					\$ -
Norwich Free Academy	High school OT					\$ 17,290
Norwich Free Academy	High school PT					\$ 1,663
Norwich Free Academy	High school Behavioral Specialists					\$ 54,159
Norwich Free Academy	High school Contracted Transportation					\$ 55,000
Norwich Free Academy	High school Liaison					\$ 92,743
Norwich Free Academy	High school Administrative Assistant					\$ 55,000
Norwich Free Academy	High school Creative Intervention					\$ 6,000
Norwich Free Academy	High school Evaluations					\$ 16,200
Norwich Free Academy	High school Equipment					\$ 5,000
Norwich Free Academy	High school Independent Living Skills Program	15	\$ 42,937	\$ 644,055		
Norwich Free Academy	High school Alternative Curriculum for Educational Success	25	\$ 47,298	\$ 1,182,450		
Norwich Free Academy	High school Broadway Resource Program	113	\$ 19,488	\$ 2,202,144		
Norwich Free Academy	High school Program for Academic and Career Education	37	\$ 31,212	\$ 1,154,844		
Norwich Free Academy	High school Activity Based Life Education	7	\$ 71,250	\$ 498,750		
Norwich Free Academy	High school Sachem General Ed	42	\$ 29,012	\$ 1,218,504		
Norwich Free Academy	High school Sachem Resource	21	\$ 35,012	\$ 735,252		
Ledyard High School	High school Regular Education	10	\$ 14,136	\$ 141,362	\$ 6,400	
Ledyard High School	High school AgriScience	15	\$ 6,959	\$ 104,392	\$ 4,007	
Bacon Academy	High school Regular Education	27	\$ 16,611	\$ 448,489	\$ 6,400	
Quinebaug Middle College	High school Regular Education	4	\$ 5,304	\$ 21,216	\$ -	
Three Rivers Middle College	High school Regular Education	7	\$ 6,100	\$ 42,697	\$ 4,000	
Waterford High School	High school Regular Education	5	\$ 12,252	\$ 61,261	\$ 94,890	
New London Science & Tech	High school Regular Education	37	\$ 3,407	\$ 126,059		
Windham ACT Magnet	High school Regular Education	12	\$ 6,987	\$ 83,844		
Marine Science Magnet	High school Regular Education	8	\$ 6,100	\$ 48,797		
Norwich Regional Tech	High school Regular Education	180	\$ -	\$ -	\$ 93,000	
Grasso Tech	High school Regular Education	41	\$ -	\$ -	\$ 19,450	
Windham Tech	High school Regular Education	8	\$ -	\$ -		
Ellis Tech	High school Regular Education	2	\$ -	\$ -		
Winthrop STEM	K-8 Regular Education	33	\$ 3,215	\$ 106,096		
Nathan Hale	K-8 Regular Education	51	\$ 3,215	\$ 163,967		
Friendship School	K-8 Regular Education	12	\$ 4,039	\$ 48,470		
Multicultural Magnet	K-8 Regular Education	60	\$ 3,135	\$ 188,129		
Dual Language	K-8 Regular Education	34	\$ 2,705	\$ 91,971		
Charles Barrows STEM	K-8 Regular Education	3	\$ 5,098	\$ 15,294		
Arts Magnet Middle	K-8 Regular Education	14	\$ 3,407	\$ 47,698		
CB Jennings Magnet	K-8 Regular Education	1	\$ 3,215	\$ 3,215		
Integrated Day Charter School	K-8 Regular Education	316	\$ -	\$ -	\$ 188,039	\$ 325,018
Sacred Heart	K-8 Regular Education	104	\$ -	\$ -	\$ 104,343	\$ 72,823
St. Patrick's	K-8 Regular Education	97	\$ -	\$ -	\$ 71,198	\$ 77,685
Wildwood Christian	K-8 Regular Education	20	\$ -	\$ -	\$ 22,096	\$ 4,907
Montessori	K-8 Regular Education	10	\$ -	\$ -		\$ -
Isaac	K-8 Regular Education	18	\$ -	\$ -		\$ -

Subtotal - High School and Out-of District Regular Education	2,642	\$ 25,887,232	\$ 1,854,879	\$ 1,188,770
Many Entities K-12 Outplaced Special Education and Homeless Transportation	154	\$ 11,191,000	\$ 4,088,463	
Norwich Public Schools Pre-K-8 In-District Regular Ed and Special Ed	3,587	\$ -	\$ 2,519,823	
<b>Total</b>	<b>6,383</b>	<b>\$ 37,078,232</b>	<b>\$ 8,463,165</b>	<b>\$ 1,188,770</b>
Estimated Special Education Excess Grant Credited to Tuition		\$ (1,800,000)		
<b>Net Tuition Cost</b>		<b>\$ 35,278,232</b>		