

QUESTIONS FOR 5/21 CC/BOE AD HOC MEETING

A. GRANT FUNDING

1. What is the total dollar amount of grant funding you were awarded for 2018/19?
2. What is the total dollar amount of grant funding you were awarded for 2019/20?

B. STAFFING 2018-19: According to your figures, you added 75 new positions in 2018/19; 38 grant funded positions and 37 general fund positions.

1. What were these positions and why were they necessary?
2. What was the dollar amount increase in grant funding that you received to pay for these positions?

C. STAFFING 2019-20: According to your figures, you added 103 new positions during the current fiscal year; 53 general fund positions and 50 new grant funded positions.

1. What were these positions and why were they necessary?
2. What was the dollar amount increase in grant funding that you received to pay for these positions?

D. STAFFING 2020-21

1. How many new positions are proposed in your 2020/21 budget?
2. What are these positions and why are they necessary?
3. What is the funding source for these positions?
4. If they are grant funded positions, what is the expected increase in your grant awards that will pay for these positions?

E. COVID-19 Distance Learning support;

1. How many devices were purchased for the purposes of distance learning?
2. What was the cost to purchase these devices?
3. Is this an expense that can/will be covered by the COVID-19 reimbursement?
4. What was the cost to purchase Kinvolve?
5. Is this an expense that can/will be covered by the COVID-19 emergency?
6. Do you have any indication from the State that additional allocations will be provided to cover summer school costs so that we are compliant with social distancing rules?

F. SPECIAL EDUCATION

1. Do you have any indication from the State that additional allocations will be provided to cover any additional Special Education costs for students with IEP's or other special plans?

G. GENERAL

1. Can you provide a comprehensive list of projected deficits/savings in the various budgetary line items for this year?
2. What is the participation rate of our students in distance learning? This percentage can be broken down either by grade level, K-5, 6-8.
3. What are we doing to increase/encourage our students to participate more fully?