



NORWICH FREE ACADEMY

Communications Department

Norwich Free Academy 2020-2021 Budget at a Glance

Norwich Free Academy provides unparalleled educational opportunities for students at an affordable funding level for our partner districts. Through continued strategic focus and disciplined cost containment, the Academy educates more than 2,200 students while continuing to implement its school improvement plan and honor financial obligations. Ongoing support from the NFA Foundation helps off-set additional increases. Since 2013, the Foundation has given more than \$10 million in tuition grants to benefit our partner districts.

Overall budget – 3.38 percent increase

\$37,845,081

Proposed dollar increase over 2019-2020:

\$1,237,552

Overall general tuition increase – 3 percent increase

Tuition: \$13,375 (Bozrah, Canterbury, Franklin, Lisbon, Norwich, Preston, Sprague, Voluntown)

Tuition: \$13,175 Norwich (\$200 host town per pupil discount)

Enrollment Overview

2020-2021 projected: 2,212

2019-2020 actual: 2,266

Staffing

2019-2020 actual: 301 (197 faculty, 93 staff, 11 admin)

2020-2021 actual: 302 (198 faculty, 93 staff, 11 admin)

Increase of one FTE due to changing statewide graduation requirements.

NFA Foundation Support

2020-2021 – \$1.75 million (\$1.2 million tuition subsidy, \$550,000 unrestricted)

Unrestricted grant (\$550,000) to be applied to educational program support

Since 2013-2014, the NFA Foundation has provided \$10.35 million in tuition support

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