

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on June 8, 2020, and that the same has not been amended or rescinded:

Relative to the adoption of the budget for Fiscal Year 2020-21.

RESOLVED, that the budget of the City of Norwich; including the General Fund, Capital Budget, Town Consolidation District, City Consolidation District, and Department of Public Utilities; for the Fiscal Year 2019-20 as submitted by the City Manager on April 6, 2020, as amended and tentatively adopted by the Council of the City of Norwich on May 4, 2020, as further amended by the Council of the City of Norwich on June 1, 2020, and as further amended herein on June 8, 2020 be, and the same hereby is, adopted.

Amendment 1 – Transfer from NPU

- a. Page 48 – Reduce General Fund revenue line item 49195 by \$900,000
- b. Page 123– Increase CCD revenue line item 49195 by \$900,000

Amendment 2 – Norwich Public Schools Funding

- a. Page 110 – Increase Norwich Public Schools Funding by \$1,240,102 to a total of \$84,240,102

Amendment 3 – Leave vacant for a portion of the year or delay hiring of the following positions:

Position	Page-Department	FTE portion of the year	Full Year Salary	Salary Savings	Fringe Savings	Total Savings
Accountant	55-Finance	0.1667	67,066	11,178	3,685	14,863
Administrative Specialist	67-Planning & Neighborhood Services	0.5000	51,114	25,557	10,447	36,004
Revenue Collection Clerk	55-Finance	0.5000	46,306	23,153	10,264	33,417
Police Officer	73-Police	1.0000	59,991	59,991	17,870	77,861
Receptionist Senior Center	100-Senior Center	0.5000	36,174	18,087	9,878	27,965
Assessment Technician	58-Assessment	0.5000	46,306	23,153	10,264	33,417
YFS Caseworker	103-Youth & Family Services	0.1667	63,834	10,639	3,644	14,283
Director of Human Services	106-Adult & Family Services	0.1667	98,795	16,466	4,088	20,554
Laborer	93-Public Works	1.0000	48,120	48,120	20,667	68,787
		4.5000	877,293	236,344	90,807	327,151

Dated at Norwich, Connecticut this 9th day of June 2020.

ATTEST: 
 Betsy M. Barrett
 City Clerk