

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on June 1, 2020, and that the same has not been amended or rescinded:

WHEREAS, the City of Norwich is an entitlement community receiving U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) dollars of \$861,120.00; \$55,551.72 Recaptured funds and \$6,780.00 anticipated return of loan (administration) for program year (PY 46) 2020; and

WHEREAS, the Community Development Advisory Committee (CDAC) has held public meetings and voted on their recommendations for CDBG allocations in the month of April; and

WHEREAS, the allocation process is subject to a 30-day comment period prior to being placed into effect as part of the Five Year Consolidated Plan and Annual Plan and the Council of the City of Norwich must hold a public hearing regarding the recommendations prior to the final vote on the allocation.

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NORWICH that the Council shall and hereby does schedule a public hearing to be held at 7:30 p.m. during the June 15, 2020 Council meeting on the subject of Community Development Block Grant allocation recommendations for PY 2020.

CDBG Requests - PY46 (2020-2021)

Anticipated PY 2020 Allocation	\$	861,120.00
PY 44 Recapture	\$	55,551.72
ROL Admin	\$	6,780.00
	\$	923,451.72

	PY 2020 Request	CDAC Recommendation	Council Recommendation
CD Office - Administration	\$ 172,224.00		
20% of ROL	\$ 6,780.00	\$ 179,004.00	\$ -
Public Services			
Children in Placement	\$ 15,000.00	\$ 15,000.00	\$ -
Rapid Rehousing & Shelter Diversion - NHS	\$ 15,000.00	\$ 15,000.00	\$ -
Norwich Works - NHS	\$ 50,000.00	\$ 50,000.00	\$ -
Immigration Advocacy & Support - CLEAR	\$ 3,000.00	\$ 3,000.00	\$ -
TVCCA Home Again	\$ 20,000.00	\$ 20,000.00	\$ -
OIC of NL County	\$ 25,000.00	\$ -	\$ -
Safe Futures	\$ 15,000.00	\$ 15,000.00	\$ -
NCDC Working Lab	\$ 40,000.00	\$ 10,000.00	\$ -
Total Public Services	\$ 143,000.00	\$ 128,000.00	\$ -
Non-Public Services			
ARC of NL County	\$ 22,331.25	\$ -	\$ -
Rosewood Manor III Ductless Splits - NHA	\$ 100,000.00	\$ 100,000.00	\$ -
Boswell Ave Sidewalks - DPW	\$ 227,183.00	\$ 200,000.00	\$ -
WWI Memorial Park 540 Norwich Ave - DPW	\$ 86,018.00	\$ -	\$ -
Futures, Inc	\$ 41,786.53	\$ -	\$ -
Taftville Basketball Courts - Norwich Recreation	\$ 70,080.00	\$ 70,000.00	\$ -
McKeon Park Occum - Norwich Recreation	\$ 160,800.00	\$ -	\$ -
Property Rehabilitation - CD	\$ 250,000.00	\$ 246,447.72	\$ -
Total Non-Public Services	\$ 958,198.78	\$ 616,447.72	\$ -
Public Service	\$ 143,000.00	\$ 128,000.00	\$ -
Non-Public Service	\$ 958,198.78	\$ 616,447.72	\$ -
CD Administration	\$ 179,004.00	\$ 179,004.00	\$ -
Total All Requests	\$ 1,280,202.78	\$ 923,451.72	\$ -

Dated at Norwich, Connecticut this 3rd day of June 2020.

ATTEST: 
 Betsy M. Barrett
 City Clerk

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on June 1, 2020, and that the same has not been amended or rescinded:

Relative to an amendment of the 2020-21 budget to increase funding for permit and inspection software and decrease funding for servers.

RESOLVED, that the budget for Fiscal Year 2020-21, as tentatively adopted on May 4, 2020, be amended by the expenditure adjustments as listed herein.

General Fund Capital Budget Expenditures

Description	Department	Page	ORG	OBJ	Change in Expenditures	Change in GF Mill Rate	Change in CCD Mill Rate
Remove server replacement funding	Finance	117	10500000	59102	(200,000)		
Add funding for permit & inspection software	Planning & Neighborhood Services	117	10500000	59102	200,000		
Total Change					0	0.00	0.00

Dated at Norwich, Connecticut this 3rd day of June 2020.

ATTEST:



Betsy M. Barrett
City Clerk