

AN ORDINANCE RELATIVE TO THE APPROPRIATIONS FOR THE CITY OF NORWICH AND THE CITY CONSOLIDATED DISTRICT OF SAID CITY FOR THE FISCAL YEAR 2010-11.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH, the following appropriations hereby are made to meet the expense of the City of Norwich and City Consolidated District of the City of Norwich for the fiscal year beginning July 1, 2010 and ending June 30, 2011 to wit:

	2008-09 REVISED BUDGET	2009-10 REVISED BUDGET	2010-11 MANAGER'S PROPOSED BUDGET	2010-11 ADOPTED BUDGET
City Manager	373,098	316,275	261,956	258,446
Finance	1,434,055	1,249,469	1,236,569	1,234,042
City Treasurer	200,482	195,497	210,049	203,777
Assessment	487,362	356,981	343,848	358,342
Human Resources	440,554	357,549	377,221	386,779
Law	420,000	420,000	420,000	420,000
City Clerk	455,658	375,451	369,291	380,322
City Council	205,566	136,887	111,276	111,276
Police	10,319,660	10,030,593	10,569,673	10,432,927
Fire - Central	1,728,166	1,600,206	1,695,903	1,704,377
Fire - East Great Plain	142,675	123,721	111,349	111,349
Fire - Laurel Hill	71,930	55,786	50,207	50,207
Fire - Occum	75,447	75,702	68,132	68,132
Fire - Taftville	151,690	125,537	112,983	112,983
Fire - Yantic	182,762	126,744	114,070	114,070
Recreation	839,107	700,581	528,728	557,215
Human Services	1,666,650	1,407,633	958,056	1,228,338
Public Works	7,938,597	9,169,596	9,280,489	9,147,985
Election	165,059	113,529	116,750	116,740
Planning & Development	1,202,336	1,047,670	917,721	1,020,464
Economic Development	338,235	272,641	243,000	243,000
Debt Service - Principal	3,235,000	3,530,000	3,475,000	3,475,000
Debt Service - Interest	1,198,896	1,007,782	1,100,240	1,100,240
Miscellaneous	6,630,251	6,940,622	6,950,347	6,805,347
Emergency Management	66,632	57,678	52,499	52,499
Education	67,191,000	62,580,561	62,580,561	62,952,966
Fire - Special Service	5,003,272	5,641,586	5,817,401	5,817,401
Landfill & Refuse Fund	2,491,309	-	-	-
Volunteer Fire Relief Fund	476,162	503,833	519,498	519,498
TOTALS	115,131,611	108,520,110	108,592,817	108,983,722
General Operations	33,709,907	32,928,468	32,742,051	32,760,551
Debt Service	4,433,896	4,537,782	4,575,240	4,575,240
Capital Improvements	1,826,065	2,327,880	2,358,066	2,358,066
Education	67,191,000	62,580,561	62,580,561	62,952,966
Fire - Special Service	5,003,272	5,641,586	5,817,401	5,817,401
Landfill & Refuse Fund	2,491,309	-	-	-
Volunteer Fire Relief Fund	476,162	503,833	519,498	519,498
TOTALS	115,131,611	108,520,110	108,592,817	108,983,722

Mayor Peter Nystrom
President Pro-Tem Pete Desaulniers
Alderwoman Jacqueline Caron