

ORDINANCE 1777
ADOPTED 6/10/2019
PUBLISHED 6/12/2019

AN ORDINANCE RELATIVE TO THE APPROPRIATIONS FOR THE CITY OF NORWICH AND THE CITY AND TOWN CONSOLIDATION DISTRICTS OF SAID CITY FOR FISCAL YEAR 2019-20.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH, the following appropriations hereby are made to meet the expense of the City of Norwich and the City and Town Consolidation Districts of the City of Norwich for the fiscal year beginning July 1, 2019 and ending June 30, 2020 to wit:

	2017-18 Budget	2018-19 Budget	2019-20 Adopted
City Council	289,439	426,524	429,384
City Manager	366,102	374,699	380,781
Finance	1,589,111	1,596,154	1,741,710
Assessor	421,071	508,881	510,952
City Treasurer	253,446	255,126	275,341
Law	391,400	446,000	431,000
Human Resources	494,329	516,331	544,136
City Clerk	483,478	494,702	508,943
Planning & Neighborhood Services	977,691	1,036,664	1,101,313
Election	115,779	153,376	147,449
Police	16,399,440	16,199,251	17,261,380
Fire - Central	2,017,756	2,141,876	2,107,278
Emergency Management	82,687	81,574	82,637
Fire - East Great Plain	126,693	144,138	145,552
Fire - Laurel Hill	73,812	71,396	78,360
Fire - Occum	76,041	71,626	81,393
Fire - Taftville	160,397	160,552	165,713
Fire - Yantic	161,683	168,011	165,341
Public Works	11,211,366	11,132,406	10,898,348
Human Services	1,977,845	2,039,006	2,151,697
Education	77,284,300	78,469,829	81,039,000
Debt Service	4,470,107	4,262,998	4,383,985
Miscellaneous	4,958,446	5,324,291	5,297,260
City Consolidation District	7,657,212	7,573,222	8,011,975
Town Consolidation District	581,805	552,571	481,312
TOTALS	132,621,436	134,201,204	138,422,240
General Operations	40,168,892	40,866,596	41,984,300
Debt Service	4,470,107	4,262,998	4,383,985
Capital Improvements	2,459,120	2,475,988	2,521,668
Education	77,284,300	78,469,829	81,039,000
City Consolidation District	7,657,212	7,573,222	8,011,975
Town Consolidation District	581,805	552,571	481,312
TOTALS	132,621,436	134,201,204	138,422,240

Mayor Peter Albert Nystrom