

ORDINANCE 1766
ADOPTED 6/4/2018
PUBLISHED 6/8/2018

AN ORDINANCE RELATIVE TO THE APPROPRIATIONS FOR THE CITY OF NORWICH AND THE CITY AND TOWN CONSOLIDATION DISTRICTS OF SAID CITY FOR FISCAL YEAR 2018-19.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH, the following appropriations hereby are made to meet the expense of the City of Norwich and the City and Town Consolidation Districts of the City of Norwich for the fiscal year beginning July 1, 2018 and ending June 30, 2019 to wit:

	2016-17 Budget	2017-18 Budget	2018-19 Adopted
City Manager	366,118	379,102	374,699
Finance	1,560,791	1,624,111	1,588,786
City Treasurer	249,551	265,446	252,964
Assessor	848,235	430,071	505,592
Human Resources	531,943	519,329	516,331
Law	511,000	491,400	446,000
City Clerk	426,925	490,478	491,269
City Council	364,541	322,439	426,524
Police	15,660,995	16,194,440	16,160,918
Fire - Central	2,091,726	2,027,756	2,139,828
Fire - East Great Plain	131,867	138,693	144,138
Fire - Laurel Hill	73,414	70,812	71,396
Fire - Occum	71,821	76,041	71,626
Fire - Taftville	161,333	157,397	160,552
Fire - Yantic	174,339	161,683	168,011
Human Services	1,853,699	2,029,845	2,023,132
Public Works	10,770,199	10,686,366	10,500,083
Election	155,988	145,779	153,376
Planning & Neighborhood Services	1,094,322	1,006,691	1,030,312
Debt Service	4,373,019	4,470,107	4,262,998
Miscellaneous	5,965,204	5,840,446	6,035,473
Emergency Management	88,945	86,687	81,574
Education	75,430,000	76,184,300	78,469,829
City Consolidation District	7,475,397	7,657,212	7,573,222
Town Consolidation District	589,147	581,805	552,571
TOTALS	131,020,519	132,038,436	134,201,204
General Operations	40,730,466	40,685,892	40,866,596
Debt Service	4,373,019	4,470,107	4,262,998
Capital Improvements	2,422,490	2,459,120	2,475,988
Education	75,430,000	76,184,300	78,469,829
City Consolidation District	7,475,397	7,657,212	7,573,222
Town Consolidation District	589,147	581,805	552,571
TOTALS	131,020,519	132,038,436	134,201,204

Mayor Peter Albert Nystrom