

ORDINANCE 1702
ADOPTED 6/2/2014
PUBLISHED 6/5/2014

AN ORDINANCE RELATIVE TO THE APPROPRIATIONS FOR THE CITY OF NORWICH AND THE CITY CONSOLIDATED DISTRICT OF SAID CITY FOR THE FISCAL YEAR 2014-15.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH, the following appropriations hereby are made to meet the expense of the City of Norwich and City Consolidated District of the City of Norwich for the fiscal year beginning July 1, 2014 and ending June 30, 2015 to wit:

CITY OF NORWICH				
COMPARATIVE BUDGET SUMMARY AS REQUIRED BY CITY CHARTER				
GENERAL FUND AND SPECIAL REVENUE FUNDS				
	2012-13 REVISED BUDGET	2013-14 REVISED BUDGET	2014-15 PROPOSED BUDGET	2014-15 ADOPTED BUDGET
City Manager	272,076	296,744	302,508	302,508
Finance	1,363,798	1,406,895	1,418,557	1,418,557
City Treasurer	219,505	229,125	228,374	228,374
Assessment	373,780	413,846	417,506	417,506
Human Resources	415,095	455,695	504,073	504,073
Law	491,800	445,536	463,358	463,358
City Clerk	356,225	371,502	379,633	379,633
City Council	371,772	194,944	359,870	359,870
Police	12,454,335	12,989,873	13,364,398	13,364,398
Fire - Central	2,024,898	2,036,945	2,070,856	2,137,366
Fire - East Great Plain	118,178	117,646	127,210	127,210
Fire - Laurel Hill	51,749	51,368	62,468	62,468
Fire - Occum	60,766	59,819	69,219	69,219
Fire - Taftville	124,290	128,059	147,905	147,905
Fire - Yantic	144,445	137,457	160,234	160,234
Recreation	669,618	689,100	558,836	558,836
Human Services	1,376,325	1,345,379	1,332,948	1,332,948
Public Works	9,778,058	9,766,035	10,052,028	10,118,352
Election	130,802	117,443	130,738	130,738
Planning & Neighborhood Services	928,514	970,131	994,191	994,191
Debt Service - Principal	3,960,000	4,495,000	4,069,136	4,069,136
Debt Service - Interest	1,204,332	960,558	1,367,177	1,367,177
Miscellaneous	7,384,084	8,179,957	8,127,247	8,127,247
Emergency Management	70,190	77,422	78,748	78,748
Education	70,385,212	70,535,212	71,593,240	71,593,240
City Consolidated Fire District	6,582,363	7,052,701	7,304,791	7,304,791
Town Consolidated Fire District	524,038	552,396	583,203	583,203
TOTALS	121,836,248	124,076,788	126,268,452	126,401,286
General Operations	36,766,068	38,160,230	39,635,187	39,768,021
Debt Service	5,164,332	5,455,558	5,436,313	5,436,313
Capital Improvements	2,414,235	2,320,691	1,715,718	1,715,718
Education	70,385,212	70,535,212	71,593,240	71,593,240
City Consolidated Fire District	6,582,363	7,052,701	7,304,791	7,304,791
Town Consolidated Fire District	524,038	552,396	583,203	583,203
TOTALS	121,836,248	124,076,788	126,268,452	126,401,286

Mayor Debercy Hinchey