

AN ORDINANCE RELATIVE TO THE APPROPRIATIONS FOR THE CITY OF NORWICH AND THE CITY AND TOWN CONSOLIDATION DISTRICTS OF SAID CITY FOR FISCAL YEAR 2017-18.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH, the following appropriations hereby are made to meet the expense of the City of Norwich and the City and Town Consolidation Districts of the City of Norwich for the fiscal year beginning July 1, 2017 and ending June 30, 2018 to wit:

	2015-16 Budget	2016-17 Budget	2017-18 Adopted
City Manager	335,047	366,118	379,102
Finance	1,585,675	1,560,791	1,624,111
City Treasurer	240,893	249,551	265,446
Assessor	451,989	848,235	430,071
Human Resources	551,694	531,943	475,698
Law	538,358	511,000	511,000
City Clerk	468,703	416,925	490,478
City Council	376,585	364,541	322,439
Police	15,473,505	15,640,995	16,212,394
Fire - Central	2,020,619	2,031,726	2,027,756
Fire - East Great Plain	141,571	129,867	138,693
Fire - Laurel Hill	67,889	68,414	70,812
Fire - Occum	70,589	69,821	76,041
Fire - Taftville	164,399	161,333	157,397
Fire - Yantic	176,225	174,339	161,683
Human Services	2,049,169	1,853,699	2,100,037
Public Works	10,582,587	10,770,199	10,663,131
Election	141,799	155,988	145,779
Planning & Neighborhood Services	1,181,791	1,094,322	1,026,438
Debt Service	4,542,192	4,373,019	4,470,107
Miscellaneous	5,877,744	6,064,204	5,779,819
Emergency Management	85,476	88,945	86,687
Education	74,000,000	75,430,000	76,184,300
City Consolidation District	7,253,782	7,101,397	7,657,212
Town Consolidation District	579,990	581,147	581,805
TOTALS	128,958,271	130,638,519	132,038,436
General Operations	40,857,072	40,730,466	40,685,892
Debt Service	4,542,192	4,373,019	4,470,107
Capital Improvements	1,725,235	2,422,490	2,459,120
Education	74,000,000	75,430,000	76,184,300
City Consolidation District	7,253,782	7,101,397	7,657,212
Town Consolidation District	579,990	581,147	581,805
TOTALS	128,958,271	130,638,519	132,038,436