

AN ORDINANCE RELATIVE TO THE APPROPRIATIONS FOR THE CITY OF NORWICH AND THE CITY CONSOLIDATED DISTRICT OF SAID CITY FOR THE FISCAL YEAR 2015-16.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH, the following appropriations hereby are made to meet the expense of the City of Norwich and City Consolidated District of the City of Norwich for the fiscal year beginning July 1, 2015 and ending June 30, 2016 to wit:

	2013-14 BUDGET	2014-15 BUDGET	2015-16 PROPOSED	2015-16 ADOPTED
City Manager	322,324	328,088	337,047	335,047
Finance	1,425,895	1,438,557	1,581,265	1,573,265
City Treasurer	229,125	228,374	238,811	238,811
Assessment	413,846	417,506	432,391	430,238
Human Resources	455,695	504,073	554,494	551,694
Law	570,536	538,358	538,358	538,358
City Clerk	371,502	379,633	468,387	465,987
City Council	217,215	382,141	390,585	376,585
Police	13,054,873	13,653,343	15,530,042	15,446,930
Fire - Central	2,101,945	2,137,366	2,074,384	2,018,827
Fire - East Great Plain	117,646	127,210	141,571	141,571
Fire - Laurel Hill	53,868	62,468	67,889	67,889
Fire - Occum	59,819	69,219	70,589	70,589
Fire - Taftville	130,059	147,905	164,399	164,399
Fire - Yantic	141,457	160,234	176,225	176,225
Recreation	689,100	558,836	584,011	581,091
Human Services	1,345,379	1,332,948	1,427,657	1,420,519
Public Works	9,776,035	10,181,785	10,630,410	10,576,977
Election	117,443	130,738	141,799	141,799
Planning & Neighborhood Service	976,131	996,579	1,179,083	1,173,083
Debt Service	5,455,558	5,436,313	4,542,192	4,542,192
Miscellaneous	7,833,606	7,629,630	6,032,447	6,007,447
Emergency Management	77,422	78,748	85,406	84,976
Education	70,535,212	71,593,240	72,309,172	74,000,000
City Consolidated Fire District	7,052,701	7,304,791	7,253,782	7,253,782
Town Consolidated Fire District	552,396	583,203	579,990	579,990
TOTALS	124,076,788	126,401,286	127,532,386	128,958,271
General Operations	38,160,230	39,768,021	41,122,015	40,857,072
Debt Service	5,455,558	5,436,313	4,542,192	4,542,192
Capital Improvements	2,320,691	1,715,718	1,725,235	1,725,235
Education	70,535,212	71,593,240	72,309,172	74,000,000
City Consolidated Fire District	7,052,701	7,304,791	7,253,782	7,253,782
Town Consolidated Fire District	552,396	583,203	579,990	579,990
TOTALS	124,076,788	126,401,286	127,532,386	128,958,271