

**ORDINANCE 1692  
PUBLISHED 9/6/2013  
ADOPTED 9/3/2013**

**AN ORDINANCE APPROPRIATING \$150,000 TO THE 2013-14 NON  
DEPARTMENTAL EXPENSES CONTINGENCY BUDGET FOR SCHOOL  
RESOURCE OFFICERS**

**WHEREAS**, the cost of providing School Resource Officers in each of Norwich's two middle schools, Kelly Middle School and Teachers Memorial Middle School, is \$191,149 for fiscal year 2013-14; and

**WHEREAS**, the Norwich Police Department can absorb \$41,149 of this cost in its 2013-14 operating budget; and

**WHEREAS**, the Board of Education expects to have a 2012-2013 General Fund operating surplus of \$150,000.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH**, that, provided that Norwich Public Schools closes out its fiscal year 2012-13 General Fund budget with not less than a \$150,000 of operating surplus, \$150,000 will be appropriated from the unrestricted fund balance of the General Fund to the 2013-14 Non Departmental Expenses Contingency budget line item 01090-80086 for the purpose of funding School Resource Officers at Kelly Middle School and Teachers Memorial Middle School.

**BE IT FURTHER ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH**, that, if Norwich Public Schools closes out its fiscal year 2012-13 General Fund budget with less than \$150,000 surplus, the City will not provide School Resource Officers at Kelly Middle School and Teachers Memorial Middle School for fiscal year 2013-14.

Mayor Peter Albert Nystrom