

AN ORDINANCE RELATIVE TO THE APPROPRIATIONS FOR THE CITY OF NORWICH AND THE CITY CONSOLIDATED DISTRICT OF SAID CITY FOR THE FISCAL YEAR 2013-14.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH, the following appropriations hereby are made to meet the expense of the City of Norwich and City Consolidated District of the City of Norwich for the fiscal year beginning July 1, 2013 and ending June 30, 2014 to wit:

COMPARATIVE BUDGET SUMMARY AS REQUIRED BY CITY CHARTER GENERAL FUND AND SPECIAL REVENUE FUNDS				
	2011-12 REVISED BUDGET	2012-13 REVISED BUDGET	2013-14 PROPOSED BUDGET	2013-14 ADOPTED BUDGET
City Manager	264,118	272,076	308,095	296,744
Finance	1,269,604	1,363,798	1,401,010	1,401,010
City Treasurer	203,834	219,505	229,125	229,125
Assessment	361,349	373,780	412,134	412,134
Human Resources	370,111	409,095	455,695	455,695
Law	420,000	436,800	445,536	445,536
City Clerk	363,884	356,225	369,002	369,002
City Council	391,500	371,772	194,944	194,944
Police	11,040,487	12,344,335	13,268,630	12,976,406
Fire - Central	1,827,077	2,024,898	2,073,348	2,019,933
Fire - East Great Plain	109,781	118,178	120,646	117,646
Fire - Laurel Hill	45,997	51,749	52,968	51,368
Fire - Occum	62,866	60,766	61,819	59,819
Fire - Taftville	114,786	124,290	131,359	128,059
Fire - Yantic	114,229	131,445	140,172	137,457
Recreation	551,103	669,618	687,534	687,534
Human Services	1,282,221	1,376,325	1,450,727	1,343,991
Public Works	9,005,167	9,778,058	9,721,909	9,757,375
Election	109,979	116,802	117,443	117,443
Planning & Neighborhood Services	895,221	928,514	966,553	966,553
Debt Service - Principal	3,970,000	3,960,000	4,420,000	4,420,000
Debt Service - Interest	1,001,075	1,204,332	960,558	960,558
Miscellaneous	7,343,007	7,582,084	8,076,552	8,145,225
Emergency Management	51,048	70,190	77,422	77,422
Education	68,163,405	70,385,212	70,385,212	70,535,212
City Consolidated Fire District	5,910,738	6,582,363	7,120,056	7,052,701
Town Consolidated Fire District	535,662	524,038	552,396	552,396
TOTALS	115,778,249	121,836,248	124,200,845	123,911,288
General Operations	33,824,677	36,766,068	38,441,932	38,069,730
Debt Service	4,971,075	5,164,332	5,380,558	5,380,558
Capital Improvements	2,372,692	2,414,235	2,320,691	2,320,691
Education	68,163,405	70,385,212	70,385,212	70,535,212
City Consolidated Fire District	5,910,738	6,582,363	7,120,056	7,052,701
Town Consolidated Fire District	535,662	524,038	552,396	552,396
TOTALS	115,778,249	121,836,248	124,200,845	123,911,288

MAYOR PETER A. NYSTROM

**ORDINANCE 1687
ADOPTED 6/10/2013
PUBLISHED 6/12/2013**

**AN ORDINANCE CONCERNING THE TAX LEVY ON THE
LIST OF OCTOBER 1, 2012**

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH:

Section 1. On the City Assessment list of 2012 a tax of twenty-seven and twenty-three hundredths (27.23) mills on the dollar is hereby granted to be levied upon the ratable estate within the City of Norwich of the inhabitants of said City and all others liable to pay taxes therein.

Section 2. On the City Assessment list of 2012, a tax of thirty-six hundredths (0.36) mills on the dollar, is hereby granted to be levied for fire services upon the ratable estate within the Town Consolidated District of the inhabitants of said District and of all others in said district liable to pay taxes therein.

Section 3. On the City Assessment list of 2012, a tax of five and four hundredths (5.04) mills on the dollar, is hereby granted to be levied for fire services upon the ratable estate within the City Consolidated District of the inhabitants of said District and of all others in said district liable to pay taxes therein.

Section 4. Real Estate and Personal Property, shall become due on July 1, 2013, and payable on said date in whole or in equal installments from that date, namely on July 1, 2013 and January 1, 2014 except that any tax of less than one hundred dollars shall be due and payable on July 1, 2013. If the first installment is not paid on or before August 1, 2013 or if the second installment is not paid on or before February 1, 2014, interest will be charged on any such delinquent payment at the rate of one and one-half (1½%) per cent per month from the due date or \$2.00 whichever is greater, as provided for in the general statutes. Any person may pay the total amount of such tax for which he is liable at the time when the first installment shall be payable.

Section 5. Motor Vehicle taxes shall become due and payable in whole on July 1, 2013. If the payment is not paid on or before August 1, 2013 interest will be charged on the delinquent payment at the rate of one and one-half (1½%) per cent per month from due date or \$2.00 whichever is greater, as provided for in the general statutes.

City Manager Alan H. Bergren