

ORDINANCE: 1876
ADOPTED: 8/4/2025
PUBLISHED: 8/6/2025

AN ORDINANCE REGARDING ADDITIONAL FISCAL YEAR 2024-25 APPROPRIATIONS FOR THE CITY CONSOLIDATION DISTRICT

WHEREAS, the City Consolidation District's ("CCD") expenditures for fiscal year 2024-25 exceed the adopted 2024-25 budget by \$96,000 due to higher than anticipated overtime and replacement costs; and

WHEREAS, the CCD has adequate levels of unassigned fund balance ("UFB") to absorb the impact of the budget variances described above; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH THAT the fiscal year 2024-25 appropriations for the CCD be, and hereby is, increased by the sum of \$96,000 for the reasons set forth above.

Purpose: To increase the appropriations of the City Consolidation District fund for expenditures in excess of the adopted 2024-25 budget.

City Manager John L. Salomone