

ORDINANCE: 1874
ADOPTED: 6/9/2025
PUBLISHED: 6/12/2025

AN ORDINANCE RELATIVE TO THE APPROPRIATIONS FOR THE CITY OF NORWICH AND THE CITY AND TOWN CONSOLIDATION DISTRICTS OF SAID CITY FOR FISCAL YEAR 2025-26.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH, the following appropriations hereby are made to meet the expense of the City of Norwich and the City and Town Consolidation Districts of the City of Norwich for the fiscal year beginning July 1, 2025 and ending June 30, 2026 to wit:

	2023-24 Budget	2024-25 Budget	2025-26 Adopted
City Council	480,797	545,757	512,038
City Manager	462,771	469,727	480,803
Finance	2,071,191	2,158,789	2,153,384
Assessor	581,863	587,541	606,156
City Treasurer	383,442	331,200	329,680
Law	439,000	426,000	446,000
Human Resources	736,822	694,121	668,376
City Clerk	562,994	626,135	586,991
Planning & Neighborhood Services	1,432,728	1,515,493	1,459,240
Election	195,229	268,886	202,869
Police	19,261,092	18,834,423	18,334,814
Fire - Central	2,538,284	2,672,683	2,665,951
Dispatch & Communications	-	1,618,737	1,480,831
Emergency Management	76,574	70,345	79,874
Fire - East Great Plain	173,840	181,611	170,523
Fire - Laurel Hill	92,377	93,106	95,547
Fire - Occum	111,538	110,992	105,517
Fire - Taftville	177,780	182,420	175,710
Fire - Yantic	189,873	195,261	191,878
Public Works	12,908,927	13,446,342	13,274,562
Human Services	2,058,298	2,371,623	2,061,484
Education	89,473,852	95,680,898	96,637,707
Debt Service	4,296,599	4,584,268	5,229,841
Miscellaneous	6,009,804	5,969,846	6,470,806
City Consolidation District	8,482,180	8,711,885	9,327,631
Town Consolidation District	527,195	539,729	605,376
TOTALS	153,725,050	162,887,818	164,353,589
General Operations	48,172,689	50,476,724	49,480,310
Debt Service	4,296,599	4,584,268	5,229,841
Capital Improvements	2,772,535	2,894,314	3,072,724
Education	89,473,852	95,680,898	96,637,707
City Consolidation District	8,482,180	8,711,885	9,327,631
Town Consolidation District	527,195	539,729	605,376
TOTALS	153,725,050	162,887,818	164,353,589

Mayor Peter Albert Nystrom
President Pro Tem Joseph A. DeLucia
Alderman Stacy Gould