

**AN ORDINANCE REGARDING ADDITIONAL FISCAL YEAR 2023-24
APPROPRIATIONS FOR THE GENERAL FUND AND CITY CONSOLIDATION DISTRICT**

WHEREAS, Norwich Public Schools expended \$3,622,786 in excess of its fiscal year 2023-24 General Fund appropriation as a result of higher than anticipated special education tuition and transportation costs;

WHEREAS, the City Consolidation District's ("CCD") overtime and replacement costs for fiscal year 2023-24 are \$136,100 higher than anticipated compared to the adopted 2023-24 budget for the CCD; and

WHEREAS, the General Fund and CCD have adequate levels of unassigned fund balance ("UFB") to absorb the impact of the budget variances described above.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH THAT the fiscal year 2023-24 appropriations for the General Fund and CCD be, and hereby are, increased by the sums of \$3,622,786 and \$136,100, respectively, for the reasons set forth above.

Purpose: To increase the appropriations of the General Fund and City Consolidation District for projected expenditures in excess of the adopted 2023-24 budget.

President Pro Tempore Joseph A. DeLucia