

**ORDINANCE 1853**  
**ADOPTED 6/10/2024**  
**PUBLISHED 6/12/2024**

AN ORDINANCE RELATIVE TO THE APPROPRIATIONS FOR THE CITY OF NORWICH AND THE CITY AND TOWN CONSOLIDATION DISTRICTS OF SAID CITY FOR FISCAL YEAR 2024-25.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH, the following appropriations hereby are made to meet the expense of the City of Norwich and the City and Town Consolidation Districts of the City of Norwich for the fiscal year beginning July 1, 2024 and ending June 30, 2025 to wit:

	2022-23 Budget	2023-24 Budget	2024-25 Adopted
<b>City Council</b>	438,638	480,797	545,757
<b>City Manager</b>	440,278	462,771	469,727
<b>Finance</b>	1,948,002	2,071,191	2,158,789
<b>Assessor</b>	540,821	581,863	587,541
<b>City Treasurer</b>	308,709	383,442	331,200
<b>Law</b>	439,000	439,000	426,000
<b>Human Resources</b>	660,687	736,822	694,121
<b>City Clerk</b>	533,103	562,994	626,135
<b>Planning &amp; Neighborhood Services</b>	1,262,181	1,432,728	1,515,493
<b>Election</b>	234,122	195,229	268,886
<b>Police</b>	18,375,503	19,216,092	18,229,236
<b>Fire - Central</b>	2,361,185	2,533,284	2,645,999
<b>Dispatch &amp; Communications</b>	-	-	1,627,437
<b>Emergency Management</b>	75,661	76,574	70,345
<b>Fire - East Great Plain</b>	165,433	173,840	181,611
<b>Fire - Laurel Hill</b>	86,732	92,377	93,106
<b>Fire - Occum</b>	100,168	111,538	110,992
<b>Fire - Taftville</b>	176,038	177,780	182,420
<b>Fire - Yantic</b>	208,874	189,873	195,261
<b>Public Works</b>	12,262,739	12,908,927	13,434,109
<b>Human Services</b>	1,951,288	2,058,298	2,371,623
<b>Education</b>	86,803,758	89,473,852	95,680,898
<b>Debt Service</b>	3,558,554	4,296,599	4,584,268
<b>Miscellaneous</b>	5,695,256	6,059,804	6,605,250
<b>City Consolidation District</b>	8,135,604	8,482,180	8,711,885
<b>Town Consolidation District</b>	487,256	527,195	539,729
<b>TOTALS</b>	<b>147,249,590</b>	<b>153,725,050</b>	<b>162,887,818</b>
<b>General Operations</b>	45,524,131	48,172,689	50,476,724
<b>Debt Service</b>	3,558,554	4,296,599	4,584,268
<b>Capital Improvements</b>	2,740,287	2,772,535	2,894,314
<b>Education</b>	86,803,758	89,473,852	95,680,898
<b>City Consolidation District</b>	8,135,604	8,482,180	8,711,885
<b>Town Consolidation District</b>	487,256	527,195	539,729
<b>TOTALS</b>	<b>147,249,590</b>	<b>153,725,050</b>	<b>162,887,818</b>

Mayor Peter Albert Nystrom  
President Pro Tem Joseph A. DeLucia  
Alderman Stacy Gould