

AN ORDINANCE REGARDING ADDITIONAL FISCAL YEAR 2022-23 APPROPRIATIONS FOR THE CITY CONSOLIDATION DISTRICT

WHEREAS, the City Consolidation District's ("CCD") overtime and replacement costs for fiscal year 2022-23 are \$18,000 higher than anticipated compared to the adopted 2022-23 budget for the CCD; and

WHEREAS, the CCD has adequate levels of unassigned fund balance ("UFB") to absorb the impact of the budget variances described above; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH THAT the fiscal year 2022-23 appropriations for the CCD be, and hereby is, increased by the sums of \$18,000 for the reasons set forth above.

Purpose: To increase the appropriations of the City Consolidation District fund for expenditures in excess of the adopted 2022-23 budget.

City Manager John L. Salomone