

**ORDINANCE 1843**  
**ADOPTED 06/12/2023**  
**PUBLISHED ON 06/16/2023**

AN ORDINANCE RELATIVE TO THE APPROPRIATIONS FOR THE CITY OF NORWICH AND THE CITY AND TOWN CONSOLIDATION DISTRICTS OF SAID CITY FOR FISCAL YEAR 2023-24.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH, the following appropriations hereby are made to meet the expense of the City of Norwich and the City and Town Consolidation Districts of the City of Norwich for the fiscal year beginning July 1, 2023 and ending June 30, 2024 to wit:

	2021-22 Budget	2022-23 Budget	2023-24 Adopted
<b>City Council</b>	408,622	438,638	480,797
<b>City Manager</b>	424,267	440,278	462,771
<b>Finance</b>	1,804,792	1,948,002	2,052,253
<b>Assessor</b>	479,656	540,821	576,628
<b>City Treasurer</b>	296,705	308,709	383,442
<b>Law</b>	439,000	439,000	439,000
<b>Human Resources</b>	637,636	660,687	736,822
<b>City Clerk</b>	548,235	533,103	562,994
<b>Planning &amp; Neighborhood Services</b>	1,189,146	1,262,181	1,412,841
<b>Election</b>	160,655	169,122	195,229
<b>Police</b>	18,365,141	18,375,503	19,216,092
<b>Fire - Central</b>	2,306,027	2,361,185	2,533,284
<b>Emergency Management</b>	72,840	75,661	76,574
<b>Fire - East Great Plain</b>	154,996	165,433	173,840
<b>Fire - Laurel Hill</b>	83,221	86,732	92,377
<b>Fire - Occum</b>	92,300	100,168	111,538
<b>Fire - Taftville</b>	173,968	176,038	177,780
<b>Fire - Yantic</b>	160,383	171,874	189,873
<b>Public Works</b>	11,155,301	12,262,739	12,905,195
<b>Human Services</b>	2,221,289	1,951,288	2,049,380
<b>Education</b>	86,346,105	86,803,758	89,473,852
<b>Debt Service</b>	3,907,535	3,558,554	4,296,599
<b>Miscellaneous</b>	5,586,522	5,797,256	6,116,514
<b>City Consolidation District</b>	8,231,074	8,117,604	8,482,180
<b>Town Consolidation District</b>	505,129	487,256	527,195
<b>TOTALS</b>	<b>145,750,545</b>	<b>147,231,590</b>	<b>153,725,050</b>
<b>General Operations</b>	44,103,547	45,524,131	48,172,689
<b>Debt Service</b>	3,907,535	3,558,554	4,296,599
<b>Capital Improvements</b>	2,657,155	2,740,287	2,772,535
<b>Education</b>	86,346,105	86,803,758	89,473,852
<b>City Consolidation District</b>	8,231,074	8,117,604	8,482,180
<b>Town Consolidation District</b>	505,129	487,256	527,195
<b>TOTALS</b>	<b>145,750,545</b>	<b>147,231,590</b>	<b>153,725,050</b>

Mayor Peter Albert Nystrom  
Alderman Stacy Gould