

ORDINANCE 1821
ADOPTED 09/06/2022
PUBLISHED 09/12/2022

AN ORDINANCE REGARDING ADDITIONAL FISCAL YEAR 2021-22 APPROPRIATIONS FOR THE CITY CONSOLIDATION DISTRICT

WHEREAS, the City Consolidation District's ("CCD") overtime and replacement costs for fiscal year 2021-22 are \$74,000 higher than anticipated compared to the adopted 2021-22 budget for the CCD; and

WHEREAS, the CCD has adequate levels of unassigned fund balance ("UFB") to absorb the impact of the budget variances described above; and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH THAT the fiscal year 2021-22 appropriations for the CCD be, and hereby is, increased by the sums of \$74,000 for the reasons set forth above.

City Manager John L. Salomone

Purpose: To increase the appropriations of the City Consolidation District fund for projected expenditures in excess of the adopted 2021-22 budget.