

**ORDINANCE 1812**  
**ADOPTED 6/6/2022**  
**PUBLISHED 6/9/2022**

AN ORDINANCE RELATIVE TO THE APPROPRIATIONS FOR THE CITY OF NORWICH AND THE CITY AND TOWN CONSOLIDATION DISTRICTS OF SAID CITY FOR FISCAL YEAR 2022-23.

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH**, the following appropriations hereby are made to meet the expense of the City of Norwich and the City and Town Consolidation Districts of the City of Norwich for the fiscal year beginning July 1, 2022 and ending June 30, 2023 to wit:

	2020-21 Budget	2021-22 Budget	2022-23 Budget
<b>City Council</b>	437,340	408,622	438,638
<b>City Manager</b>	396,796	424,267	440,278
<b>Finance</b>	1,691,804	1,804,792	1,932,258
<b>Assessor</b>	474,396	479,656	535,397
<b>City Treasurer</b>	278,050	296,705	304,375
<b>Law</b>	454,000	439,000	439,000
<b>Human Resources</b>	548,745	637,636	660,687
<b>City Clerk</b>	518,172	548,235	521,727
<b>Planning &amp; Neighborhood Services</b>	1,042,594	1,189,147	1,250,590
<b>Election</b>	164,183	160,655	169,122
<b>Police</b>	17,329,300	18,365,141	18,345,279
<b>Fire - Central</b>	2,205,538	2,306,027	2,357,455
<b>Emergency Management</b>	76,331	72,840	75,661
<b>Fire - East Great Plain</b>	149,216	154,996	165,433
<b>Fire - Laurel Hill</b>	83,445	81,221	86,732
<b>Fire - Occum</b>	93,060	92,300	100,168
<b>Fire - Taftville</b>	164,584	173,968	176,038
<b>Fire - Yantic</b>	162,904	160,383	171,874
<b>Public Works</b>	10,802,197	11,144,301	12,150,807
<b>Human Services</b>	2,044,053	2,221,289	1,930,703
<b>Education</b>	84,240,102	86,346,105	86,803,758
<b>Debt Service</b>	4,097,319	3,907,535	3,558,554
<b>Miscellaneous</b>	5,403,613	5,599,521	6,012,196
<b>City Consolidation District</b>	7,782,705	8,157,074	8,117,604
<b>Town Consolidation District</b>	448,631	505,129	487,256
<b>TOTALS</b>	<b>141,089,078</b>	<b>145,676,545</b>	<b>147,231,590</b>
<b>General Operations</b>	41,876,961	44,103,547	45,524,131
<b>Debt Service</b>	4,097,319	3,907,535	3,558,554
<b>Capital Improvements</b>	2,643,360	2,657,155	2,740,287
<b>Education</b>	84,240,102	86,346,105	86,803,758
<b>City Consolidation District</b>	7,782,705	8,157,074	8,117,604
<b>Town Consolidation District</b>	448,631	505,129	487,256
<b>TOTALS</b>	<b>141,089,078</b>	<b>145,676,545</b>	<b>147,231,590</b>

Mayor Peter Albert Nystrom  
President Pro Tem Joseph A. DeLucia  
Alderman Stacy Gould