

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on May 2, 2022, and that the same has not been amended or rescinded:

Relative to an amendment of the 2022-23 budget to adjust revenue estimates.

**RESOLVED**, that the budget for Fiscal Year 2022-23, as proposed on April 4, 2022, be amended by the adjustments as listed herein.

<b>General Fund</b>			<b>2022-23 Proposed</b>	<b>2022-23 Revised</b>	<b>Revenue Adjustment</b>
<b>10040000</b>	<b>43500</b>	Revenue Sharing	3,504,304	3,564,304	60,000
<b>10042000</b>	<b>43100</b>	Federal Grants-ARPA	500,000	1,000,000	500,000
<b>10043000</b>	<b>44405</b>	Direct Hauler Fees	667,600	732,600	65,000
		Total Revenue Adjustment			<u>625,000</u>
		Change in General Fund Mill Rate			(0.35)

<b>City Consolidation District</b>			<b>2022-23 Proposed</b>	<b>2022-23 Revised</b>	<b>Revenue Adjustment</b>
<b>28354200</b>	<b>43100</b>	Federal Grants-ARPA	0	240,000	240,000
		Change in CCD Mill Rate			(0.42)

Dated at Norwich, Connecticut this 4<sup>th</sup> day of May 2022.

ATTEST:   
 Betsy M. Barrett  
 City Clerk

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on May 2, 2022, and that the same has not been amended or rescinded:

Relative to an amendment of the 2022-23 budget to increase revenues for Public Parking Commission collection activity to be performed by Finance Department and decrease Public Works expenditures for a portion of parking area repairs to be paid by the Public Parking Commission.

**RESOLVED**, that the budget for Fiscal Year 2022-23, as proposed on April 4, 2022, be amended by the adjustments as listed herein.

### General Fund

Description	Department	Page	ORG	OBJ	Change in Tax Levy	Change in GF Mill Rate
To charge PPC for collection activity to be transitioned from PPC to Finance Department in December 2022	Revenues	49	10041000	48962	(37,500)	
Shift a portion of Public Works Parking maintenance expenditures to PPC	Public Works	98	10434800	54430	(25,000)	
<b>Total Change</b>					<b>(62,500)</b>	<b>(0.04)</b>

Dated at Norwich, Connecticut this 4<sup>th</sup> day of May 2022.

ATTEST:   
Betsy M. Barrett  
City Clerk

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on May 2, 2022, and that the same has not been amended or rescinded:

Relative to an amendment of the 2022-23 budget to decrease expenditures for several departments.

**RESOLVED**, that the budget for Fiscal Year 2022-23, as proposed on April 4, 2022, be amended by the adjustments as listed herein.

### General Fund

Description	Department	Page	ORG	OBJ	Change in Expenditures
Reduce Finance Audit Services	Finance	56	10411700	53331	(4,000)
Reduce HR Professional Services	Human Resources	64	10414100	53010	(3,000)
Reduce PW Streets' Regular Employees line item for anticipated vacancies	Public Works	95	10430300	51610	(75,000)
Reduce Police Replacement Cost	Police	74	10420100	51631	(330,000)
Reduce NFD Equipment & Furniture Maintenance	Norwich Fire	78	10420200	54310	(5,000)
Reduce EGP Supplies	East Great Plain Fire	83	10423300	56610	(2,000)
Reduce Laurel Hill Supplies	Laurel Hill Fire	85	10423400	54430	(1,000)
Reduce Occum Physicals line item	Occum Fire	88	10423500	53080	(1,000)
Reduce Taftville Professional Development line item	Taftville Fire	90	10423600	53322	(2,000)
Reduce Yantic Building Repairs & Maintenance line item	Yantic Fire	92	10423700	54430	(3,000)
Reduce Assistance Payments	Human Services	108	10442700	58730	(5,000)
Reduce Assessor's Professional Services line item	Assessor	59	10413100	53010	(5,000)
Reduce Regular Employees line item for anticipated vacancies	Planning & Neighborhood Services	68	10415100	51610	(30,000)
Decrease Education budget	Norwich Public Schools	115			<u>(430,000)</u>
Total Change in Expenditures					<u>(896,000)</u>
Total Change in General Fund Mill Rate					(0.50)

Dated at Norwich, Connecticut this 4<sup>th</sup> day of May 2022.

ATTEST:



Betsy M. Barrett  
City Clerk

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on May 2, 2022, and that the same has not been amended or rescinded:

Relative to an amendment of the 2022-23 capital budget.

**RESOLVED**, that the budget for Fiscal Year 2022-23, as proposed on April 4, 2022, be amended by the adjustments as listed herein.

### Capital Budget

Description	Department	Page	Change in Expenditures
Armed response vehicle refurbishment	Police	121	(\$60,000)
Replace underground fuel tank	Yantic	122	(100,000)
Field maintenance	Recreation	123	6,000
Mopeep building renovation	Recreation	123	37,000
Mohegan Road playground, sidewalks, and other improvements	Recreation	123	46,000
Spayne basketball courts improvements	Recreation	123	30,000
Skate park improvements	Recreation	123	<u>41,000</u>
Total Change in Expenditures			<u>\$0</u>

Dated at Norwich, Connecticut this 4<sup>th</sup> day of May 2022.

ATTEST:



Betsy M. Barrett  
City Clerk

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on May 2, 2022, and that the same has not been amended or rescinded:

Relative to tentative adoption of the preliminary budget for Fiscal Year 2022-2023.

**RESOLVED**, that the proposed preliminary budget for Fiscal Year 2022-23, as amended by the revenue and expenditure changes on May 2, 2022, be tentatively adopted, with a public hearing scheduled for Monday, May 9, 2022 at 7:30 PM in the Council Chambers of City Hall.

Dated at Norwich, Connecticut this 4<sup>th</sup> day of May 2022.

ATTEST:



Betsy M. Barrett  
City Clerk

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on May 2, 2022, and that the same has not been amended or rescinded:

Relative to amendment of American Rescue Plan Act allocations.

**RESOLVED**, that the American Rescue Plan Act allocations previously adopted prior to April 4, 2022 and those allocations proposed on April 4, 2022 be amended as follows:

**Round 1 – Adopted prior to April 4, 2022**

Project #	Project Description	Change Description	Amount of Change
ARP13	Schools as community centers	Remove Community Engagement Coordinator	(\$85,000)

**Round 2 – Proposed by City Manager on April 4, 2022**

Project Description	Change Description	Amount of Change
Slater Memorial Museum Roof Restoration	Remove funding	(\$500,000)
Norwich Revitalization Program (NRP) - Phase II	Reduce funding from \$2 million to \$1.5 million	(500,000)
Fitzgerald Field Upgrades	Remove funding	(200,000)
Balance the 2022-23 budget	Increase funding to balance the General Fund and CCD budgets	740,000
<b>Total Net Change - Round 2</b>		<b><u>(\$460,000)</u></b>

Dated at Norwich, Connecticut this 4<sup>th</sup> day of May 2022.

ATTEST:   
 Betsy M. Barrett  
 City Clerk

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on May 2, 2022, and that the same has not been amended or rescinded:

Relative to tentative adoption of American Rescue Plan Act Round 2 Allocations.

**RESOLVED**, that the American Rescue Plan Act Round 2 Allocations, as proposed by City Manager John Salomone on April 4, 2022 and, as amended on May 2, 2022, be tentatively adopted, with a public hearing scheduled for Monday, May 9, 2022 at 7:30 PM in the Council Chambers of City Hall.

See Attachment A for detail.

Attachment A

Category of requests	Brief Description	Entity	Funding Description	Requested	Proposed by City Manager	Tentatively Adopted by City Council
Civic & Cultural agencies	"Historic Norwich" Tourism Plan	Historical Society	Our plan is to create and market a "Heritage Triangle", to include a group of heritage and cultural destinations, while positioning the Norwich Heritage & Regional Visitors' Center as the "gateway" to various historical sites.	\$ 500,000	\$ -	\$ -
Civic & Cultural agencies	Cedar Woods Preserve	Avalonia Land Conservatory, Inc	Cedar Wood Preserve is a 47 acres of relatively flat former farmland. This project would create accessible parking, trails and amenities (example Kiosks, Bird watching stations).	\$ 300,000	\$ -	\$ -
Civic & Cultural agencies	Slater Memorial Museum Roof Restoration	NFA/Samuel Slater Museum	Norwich Free Academy is embarking on the restoration of the original 135-year-old roof of the Slater Memorial Museum building dating back to 1886. This will be the first time a large-scale holistic restoration has been conducted in the building's history. NFA has employed Architectural Preservation Studio of New Canaan, CT which has managed the bid process and developed the scope of work – the contractor, Crocker Architectural Sheet metal of North Oxford, MA will be performing the work.	\$ 500,000	\$ 500,000	\$ -
Requests from NCDC	Norwich Revitalization Program (NRP) - Phase II	NCDC	To support code correction & Vanilla box program recognizing that: <input checked="" type="checkbox"/> Code correction will reduce the risks associated with renovating long-term vacant spaces <input checked="" type="checkbox"/> By design, the Vanilla box program will help building owners improve space that is not tenant ready creating habitable spaces of particular uses <input checked="" type="checkbox"/> Will enable building owners to apply for funds to fix buildings creating a positive return on investment and encourage businesses to occupy space in the downtown area. <input checked="" type="checkbox"/> A \$300,000 limit on any allocation of fund for any project. <input checked="" type="checkbox"/> \$400,000 allocated to Small Businesses (10 or less employees), Micro Enterprises (5 or less employees), and Home-based Businesses.	\$ 2,000,000	\$ 2,000,000	\$ 1,500,000
Requests from NCDC	Reid & Hughes building renovation	NCDC	Purchase and renovation of historical downtown building. The City of Norwich previously spent \$800,000 to fix structural damage to sustain the structure given a SHPO opinion against demolition. This building has since been passed through the hands of a number of developers, with the most recent developer (a non-profit) folding due to the pressures of the pandemic. This developer will create new street-level retail and 17 market rate apartments at a time when the rental market is heating up coming out of the pandemic, thereby also saving a historical downtown building with prominent placement in the city center.	\$ 300,000	\$ 300,000	\$ 300,000
Requests from NCDC	Hale Mill Revnovation	NCDC	Purchase and renovation of historical mill into a boutique hotel. This developer will create 151 hotel rooms in a \$20,431,975 project that will support the re-emerging Tourism, Travel and Hospitality industry.	\$ 400,000	\$ 400,000	\$ 400,000
Requests from NCDC	Yale Study (Broadway Project)	NCDC	This study will insure Community Engagement in design charrettes to revitalize public outdoor gathering spaces post-pandemic, and create public spaces that are currently in a state of disrepair.	\$ 50,000	\$ 50,000	\$ 50,000
Other outside agencies	TVCCA Nutrition Commissary-rebuild	TVCCA	Rebuild the commissary at the TVCCA facility in Norwich including replacment of equipment where needed	\$ 20,000	\$ 20,000	\$ 20,000

Attachment A

Category of requests	Brief Description	Entity	Funding Description	Requested	Proposed by City Manager	Tentatively Adopted by City Council
Other outside agencies	Walk-in Combination Cooler-Freezer	St Vincent dePaul Place Norwich, Inc	St. Vincent de Paul Place will install both a 28 x 38-foot concrete pad outside of our building, and a new 15 x 19-foot combination cooler-freezer on the concrete pad. This installation will make use of the land in back of our building, with an extended, ramped concrete pad enabling an improved system of bulk food delivery and food storage. The new cooler/freezer will allow us to replace most of our outdated refrigeration units with a state-of-the-art, energy-efficient unit.	\$ 89,739	\$ 89,739	\$ 89,739
Other outside agencies	Crisis response & trauma recovery services	SACCEC	We provide comprehensive assistance to victims of sexual violence through a range of free and confidential services. When victims go directly to one of our local hospitals for evidence collection and medical care, the hospital calls our hotline and a crisis counselor is immediately dispatched to the hospital to provide support and counseling to the victim. We provide in-person accompaniment to victims when they choose to report an assault to the police. When a child has been the victim of sexual abuse, the police, DCF and our counselors meet with the parents and their children at our Child Advocacy Center. We provide ongoing trauma-focused counseling in our offices which are designed to provide a sense of safety, privacy and comfort.	\$ 2,000	\$ 2,000	\$ 2,000
Public Works	Uncas Leap Heritage Park - complete project	Public Works	Design and installation of site amenities to complete the master plan concept for the Uncas Leap Heritage Park, including completion of the stone mill ruin; interpretive signage and timeline exhibit; plaza, fencing, lighting, benches and flagpoles; restroom facility; trails and landscaping improvements. This park will be a draw for tourists which should help the restaurants and hotels in the City.	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000
Public Works	Drainage replacements	Public Works	Design and construction of drainage improvements for the Bliss Place / Backus Hospital Drainage Basin to include possible detention in the upper reaches of the watershed and culvert replacements below.	\$ 600,000	\$ 600,000	\$ 600,000
Public Works	Ox Hill Brook Watershed Improvements	Public Works	The Ox Hill Brook watershed has been a prone to localized flooding over the years. Because of the increased intensity of storm events in recent years, the flooding has become more frequent. This project will include a Hydrologic Study of the watershed to determine appropriate detention basins in the upper reaches of the watershed to detain the storm water runoff, decreasing the peak flows during large storms. The City owns about 1.5 acres of land below Kelly Middle School which appears to be situated in an ideal spot for this detention. The proposed study and resulting construction should help to alleviate flooding from Schem Plains Rd., Leffingwell Place, Rogan Terrace, and Bliss Place.	\$ 500,000	\$ 500,000	\$ 500,000
Public Works	Lower Broadway Complete Streets Improvement	Public Works	Sidewalk expansion and reconfiguration to allow for increased outdoor gathering and dining space in the central city. This area will provide a safe location for pedestrians, patrons, and the general public to enjoy outdoor activities. Businesses and Restaurants on Lower Broadway will have an expanded space to serve customers and the public in a safe manner.	\$ 150,000	\$ 150,000	\$ 150,000
Assessor	Revaluation of the tax base Grand List	Assessor Department	Statistical revaluation prepared every 5 years of the Grand List	\$ 250,000	\$ 250,000	\$ 250,000

Attachment A

Category of requests	Brief Description	Entity	Funding Description	Requested	Proposed by City Manager	Tentatively Adopted by City Council
Wage request	Salary Proposals	City Depts	Fund 9 positions in various departments until Dec 2023 including: City Clerk Records Clerk; Grant Project Manager; Assistant ZEO/Blight Enforcement; Police Officers X 3; Fire Inspector; Auto Equipment Mechanic; Human Services Manager	\$ 1,540,465	\$ 1,540,465	\$ 1,540,465
Wage request	Community Mental Health Services	Norwich Human Services/Youth & Family Services	This project will assist Norwich Human Services, specifical the Youth and Family Services division to contract several providers, including licensed clinicians in social work, masters level social workers, parent educators and therapeutic mentors.	\$ 442,000	\$ 442,000	\$ 442,000
Wage request	Caseworker Support	Norwich Human Services	To continue to fund two community case workers to administer basic needs programs for ARPA eligible Norwich Residents	\$ 384,000	\$ 384,000	\$ 384,000
Wage request	Funding ARPA Positions	Norwich Human Services/Recreation	Funding was given in the first disbursement of ARPA funds for the Community Engagement coordinator and the Facility Maintainer for just 1 year. Funding is needed for 2 more years to keep the positions working to meet their Rescue plan goals. 176,000 for Community engagement and 141,000 for the Facility Maintainer.	\$ 317,000	\$ 317,000	\$ 317,000
Other requests for residents	Basic needs for Norwich families	Norwich Human Services	To help avoid evictions/foreclosures for low income families which will assist landlords/homeowners in paying property taxes.	\$ 300,000	\$ 300,000	\$ 300,000
Other requests for residents	Job Training	Norwich Human Services	To give underserved youth a chance to work and gain employment skills. To provide job training to Norwich's underemployed or unemployed and improve their income significantly.	\$ 175,000	\$ 175,000	\$ 175,000
Wage request	Transporation Assitance for Seniors	Rose City Senior Center	Money will be used to increase the capacity of the RCSC to bring seniors to medical and mental health appointments. Funds are to increase the hours of the per diem drivers.	\$ 20,000	\$ 20,000	\$ 20,000
Other departmental requests	Public Safety Camera System Expansion & Fixed LPR System	Norwich Police	This project will expand the highly sucessful Public Safety Camera System based upon the NPU fiber network. This expansion will be primarily into the westside, Norwichtown and Taftville areas. This funding will also cover anv server related fees that mav occur. . Also as part of this project a fixed License plate	\$ 750,000	\$ 350,000	\$ 350,000
Other departmental requests	Purchase seven (7) Lucas Device Chest Compression Systems	Norwich Fire Department	Lucas Devices x 7 (plus 4 year service plan): Automated CPR machines	\$ 152,998	\$ 152,998	\$ 152,998
Other departmental requests	Fitzgerald Field Upgrades	Norwich Human Services / Recreation	New announcers booth, pave parking area, removate or remove dug outs, make into a multi purpose field instead of just baseball as there is a need for more soccer fields and lacrosse fields. The field is very run down and has not been upgraded in over 20 years.	\$ 200,000	\$ 200,000	\$ -

Attachment A

Category of requests	Brief Description	Entity	Funding Description	Requested	Proposed by City Manager	Tentatively Adopted by City Council
Other departmental requests	Armstrong tennis LED Lights & Parking lot/lights	Norwich Human Services / Recreation	Transition halide lights to LED lights on the tennis courts. Also complete the parking lots and lighting at the facility.	\$ 195,000	\$ 195,000	\$ 195,000
Other departmental requests	Mopeep Building	Norwich Human Services / Recreation	Renovate Mo Peep (10 Jon Edwards Dr) to create program and storage space for recreation programs. Summer camp will use the space also and sports camps. We only have 1 free program room.	\$ 37,000	\$ -	\$ -
Other sources of revenue	Balance the 2022-23 budget	City Hall	Balance the General Fund and CCD budgets	\$ 500,000	\$ 500,000	\$ 1,240,000
<b>Totals</b>				<b>\$ 12,075,202</b>	<b>\$ 10,838,202</b>	<b>\$ 10,378,202</b>

ARPA appropriation to Norwich	\$ 28,838,730	\$ 28,838,730
LESS: Round 1 approved	\$ (14,707,826)	\$ (14,622,826)
LESS: Round 2	\$ (10,838,202)	\$ (10,378,202)
Balance available after Round 1 & Round 2	\$ 3,292,702	\$ 3,837,702

Dated at Norwich, Connecticut this 4<sup>th</sup> day of May 2022.

ATTEST: *Betsy M Barrett*

Betsy M. Barrett  
City Clerk

THIS IS TO CERTIFY that the following is a true and attested copy of a resolution adopted by the Council of the City of Norwich at a meeting held on May 2, 2022, and that the same has not been amended or rescinded:

**WHEREAS**, Darlene Patton, Executrix of the Estate of Patricia B. Coffey aka Patricia A. Coffey has offered to convey to the City of Norwich by a deed in lieu of foreclosure a parcel of land carried on the land records of the City's Tax Assessor's office as Map 13, Block 1, Lot 55 (537 Canterbury Turnpike) more particularly described in Schedule A attached hereto; and

**WHEREAS**, Darlene Patton, Executrix of the Estate of Patricia B. Coffey aka Patricia A. Coffey has offered said deed in lieu of foreclosure in full and final satisfaction of all real estate taxes due the City of Norwich assessed with respect to 537 Canterbury Turnpike; and

**WHEREAS**, the taxes due as of April 30, 2022 are \$6,270.85 and said property is assessed at a value of \$16,300.00.

**NOW THEREFORE BE IT RESOLVED**, that the City of Norwich hereby accepts the tender of the deed in lieu of foreclosure by Darlene Patton, Executrix of the Estate of Patricia B. Coffey aka Patricia A. Coffey, conveying to the City of Norwich title to 537 Canterbury Turnpike in full and final satisfaction of said taxes assessed with respect to said property; and

**BE IT FURTHER RESOLVED**, that the City Manager John Salomone be and hereby is authorized to accept said deed on behalf of the City of Norwich, subject to the approval of the Corporation Counsel, and to cause it and any other necessary documents to be filed or recorded.

SCHEDULE 'A'

a triangular tract of land, situated on the southeasterly side of Canterbury Turnpike opposite the Second Tract described in the amended inventory of the Estate of Howard R. Bushnell bounded on the west by Canterbury Turnpike about 180.00 feet, on the northeast by land of John and Sarah Kissell, and on the southeast about 103.0 feet by Hooper Street.

Being the remaining part of Lot No. 29 on Plan of Land of Occum Co. & Totoket Mfg. Co. revised for Joseph C. Worth dated December 31, 1932 on file in Norwich Land Records, Plan Book 3, page 75.

Being part of the Second Tract in Certificate of Descent from Lucy G. Bushnell to Howard R. Bushnell dated April 11, 1955 recorded in Norwich Land Records, Vol. 276, page 507.

Dated at Norwich, Connecticut this 4<sup>th</sup> day of May 2022.

ATTEST:

*Betsy M. Barrett*

Betsy M. Barrett  
City Clerk