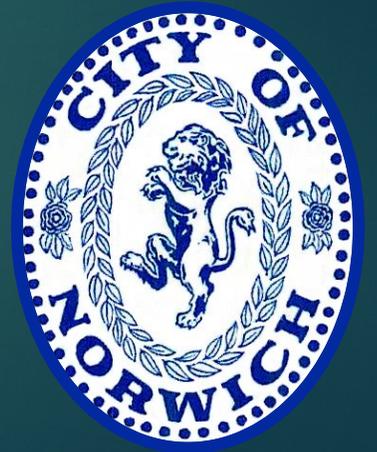




U.S. DEPARTMENT OF THE TREASURY

AMERICAN RESCUE PLAN
CITY OF NORWICH



The American Rescue Plan will deliver \$350 billion for state, local, territorial, and Tribal governments to respond to the COVID-19 emergency and bring back jobs

Funding Objectives

- Support urgent COVID-19 response efforts to continue to decrease spread of the virus and bring the pandemic under control
- Replace lost public sector revenue to strengthen support for vital public services and help retain jobs
- Support immediate economic stabilization for households and businesses
- Address systemic public health and economic challenges that have contributed to the inequal impact of the pandemic



SUPPORT PUBLIC HEALTH RESPONSE

Fund COVID-19 Mitigation Efforts, Medical Expenses, Behavioral Healthcare, And Certain Public Health And Safety Staff

- Services to contain and mitigate the spread of COVID-19
- Behavior health services
- Payroll and covered benefits

REPLACE PUBLIC SECTOR REVENUE LOSS

**Use Funds To Provide
Government Services To The
Extent Of The Reduction In
Revenue Experienced Due
To The Pandemic**

- Ensure continuity of vital government services
- Revenue loss is calculated relative to the expected trend
- Recipients may re-calculate revenue loss at multiple points during the program

WATER AND SEWER INFRASTRUCTURE

**Make Necessary
Investments To Improve
Access To Clean Drinking
Water And Invest In
Wastewater And Stormwater
Infrastructure**

- Includes improvements to infrastructure
- Eligible uses aligned to Environmental Protection Agency project categories

ADDRESS NEGATIVE ECONOMIC IMPACTS

Respond To Economic Harms To Workers, Families, Small Businesses, Impacted Industries, And The Public Sector

- Deliver assistance to workers and families
- Support small businesses
- Speed the recovery of impacted Industries
- Rebuild public sector capacity

PREMIUM PAY FOR ESSENTIAL WORKERS

Offer Additional Support To Those Who Have And Will Bear The Greatest Health Risks Because Of Their Service In Critical Infrastructure Sectors

- Provide premium pay to essential workers
- Prioritize low- and moderate-income workers
- Key sectors include:
 - Healthcare
 - Grocery and food services
 - Education
 - Childcare
 - Sanitation
 - Transit

BROADBAND INFRASTRUCTURE

Make Necessary Investments To Provide Unserved Or Underserved Locations With New Or Expanded Broadband Access

- Focus on households and businesses without access to broadband and those that do not provide minimally acceptable speeds
- Fund projects that deliver reliable service
- Complement existing broadband investments

UNCAS LEAP HERITAGE PARK

\$2.1 MILLION

Design And Installation Of Site Amenities To Complete The Master Plan Concept

- ▶ Completion of the granite mill ruin
- ▶ Interpretive signage & timeline exhibit
- ▶ Plaza, fencing, lighting, benches & flagpoles
- ▶ Restroom facility
- ▶ Trails & landscaping improvement



Uncas Leap Master Plan Components



View Of Granite Story Circle And Accessible Granite Mill Ruin

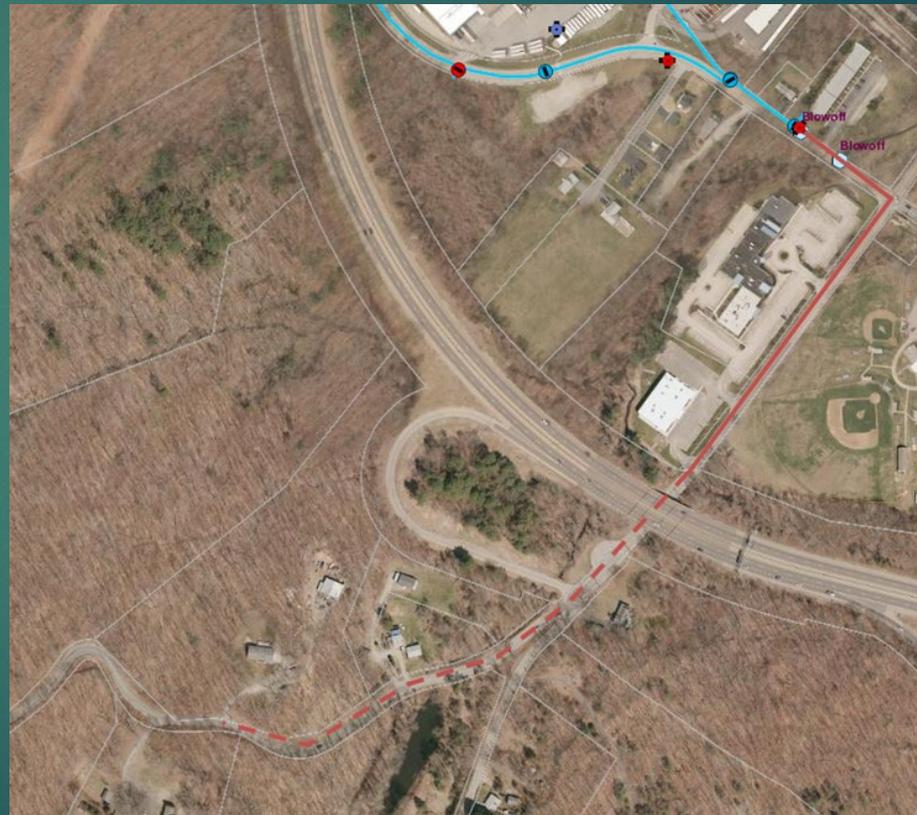


Pathways, Interpretive Signage & Observation Deck

BROWNING ROAD WATER MAIN EXTENSION \$800,000

Water & Sewer Infrastructure

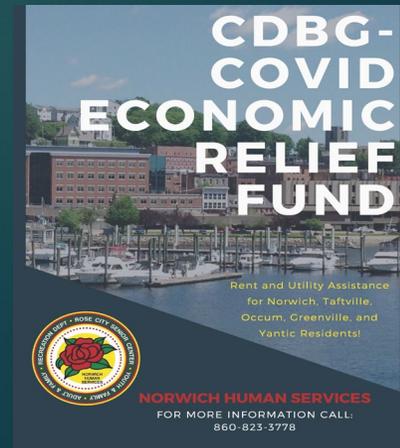
- ▶ This will ensure a quality water supply to lower Browning Road
- ▶ Blue lines are existing, red lines are proposed on adjacent map



NORWICH HUMAN SERVICES

\$2.1 MILLION

- ▶ Basic need support to Norwich families to include rent mortgage and utility assistance
- ▶ Health improvements to disenfranchised neighborhoods
- ▶ Mental health system improvements from the effects of COVID
- ▶ Employment support – apprenticeships & job training
- ▶ Recreation assistance – Armstrong tennis courts, Greeneville playground & splashpad



NORWICH HUMAN SERVICES

\$2.1 MILLION

- ▶ \$350,000 to Recreation Department
- ▶ \$889,000 basic need support to Norwich families
- ▶ \$175,000 employment support
- ▶ \$185,933 staffing needs
- ▶ \$250,000 health improvements to disenfranchised neighborhoods
- ▶ \$250,000 mental health system improvements

NORWICH COMMUNITY DEVELOPMENT CORPORATION \$2 MILLION

Code Correction & Vanilla Box Program

- ▶ Code correction will reduce the risks associated with making long term vacant spaces to improve and upgrade space.
- ▶ Vanilla box program is designed to help building owners improve space that isn't tenant ready to create habitable space.
- ▶ This will enable building owners to apply for funds to fix their buildings creating positive return on investment and encourage businesses to occupy space downtown.



Vanilla Box / White Box Construction

Barebones renovation ready for tenant build out to suit their specific needs and taste

ARTS & CULTURE \$500,000

- ▶ Partnership with Southeastern CT Cultural Coalition
- ▶ Utilize the arts & cultural assets to provide positive economic impact for the City of Norwich

STRATEGIC PLAN GOALS

- ▶ Develop arts & culture based beautification projects
- ▶ Manage perception of Norwich
- ▶ Coordinate and promote arts, culture, history and heritage events and activities



Slater Memorial Museum



Norwich Arts Center



Norwich Heritage & Regional
Visitors Center

REHABILITATING CITY ACQUIRED PROPERTY FOR SALE – \$1.2 MILLION

- ▶ Provide economic stabilization for Norwich households and local businesses.
- ▶ Partnership with Habitat & Community Development

	Number of Homes	Total Budget	Non-ARP Funding	American Rescue Plan Funding	Est. Annual Incr. in Property Taxes	Payback (in Years)
Margerie Street/ Sylvester Street Project	10	\$ 1,923,758	\$ 1,563,758	\$ 360,000	\$ 39,213	9.18
Rehabilitation Projects *	7	\$ 1,050,000	\$ 210,000	\$ 840,000	\$ 33,929	24.76
Totals	17	\$ 2,973,758	\$ 1,773,758	\$ 1,200,000	\$ 73,142	16.41
Return on Investment (ROI) over 30 Years	\$994,260					
ROI Percentage over 30 Years	82.86%					

* The Rehabilitation Projects assume that properties are donated.



Habitat
for Humanity®
of Eastern Connecticut



Example Rehabilitation

Before and after

NORWICH POLICE DEPARTMENT – \$300,000

Law Enforcement Including Gun Violence



Project

Uncas Leap - complete park - tourism	\$ 2,100,000.00
Waterline infrastructure	\$ 800,000.00
Social Services - rent, utilities, food	\$ 2,100,000.00
Code Correction/Vanilla Box	\$ 2,000,000.00
Arts & Culture	\$ 500,000.00
Rehabilitating City Owned Property	\$ 1,200,000.00
Law Enforcement – Including Gun Violence	\$ 300,000.00
Future Development & Infrastructure	\$ 5,419,364.22
Total	\$ 14,419,364.22
American Rescue Plan Funds Received	\$ 10,654,249.50
ARP Funds Passed Through Connecticut OPM	\$ 3,765,114.72
Total	\$ 14,419,364.22