

AN ORDINANCE RELATIVE TO THE APPROPRIATIONS FOR THE CITY OF NORWICH AND THE CITY AND TOWN CONSOLIDATION DISTRICTS OF SAID CITY FOR FISCAL YEAR 2021-22.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH, the following appropriations hereby are made to meet the expense of the City of Norwich and the City and Town Consolidation Districts of the City of Norwich for the fiscal year beginning July 1, 2021 and ending June 30, 2022 to wit:

	2019-20 Budget	2020-21 Budget	2021-22 Budget
City Council	389,384	437,340	408,622
City Manager	380,781	396,796	424,267
Finance	1,722,343	1,691,804	1,804,792
Assessor	462,880	474,396	479,656
City Treasurer	275,341	278,050	296,705
Law	431,000	454,000	439,000
Human Resources	544,136	548,745	637,636
City Clerk	508,943	518,172	548,235
Planning & Neighborhood Services	1,056,325	1,042,594	1,189,146
Election	127,450	164,183	160,655
Police	17,031,379	17,294,300	18,365,141
Fire - Central	2,120,770	2,190,032	2,272,887
Emergency Management	82,637	76,331	72,252
Fire - East Great Plain	145,552	149,216	154,996
Fire - Laurel Hill	78,360	78,445	81,221
Fire - Occum	81,393	88,060	92,300
Fire - Taftville	165,713	164,584	173,968
Fire - Yantic	165,341	162,904	160,383
Public Works	10,687,164	10,857,197	11,144,301
Human Services	2,156,044	2,044,053	2,221,289
Education	81,789,000	84,240,102	86,346,105
Debt Service	4,383,985	4,097,319	3,907,535
Miscellaneous	5,143,032	5,409,119	5,633,250
City Consolidation District	8,011,975	7,782,705	8,157,074
Town Consolidation District	481,312	448,631	505,129
TOTALS	138,422,240	141,089,078	145,676,545
General Operations	41,234,300	41,876,961	44,103,547
Debt Service	4,383,985	4,097,319	3,907,535
Capital Improvements	2,521,668	2,643,360	2,657,155
Education	81,789,000	84,240,102	86,346,105
City Consolidation District	8,011,975	7,782,705	8,157,074
Town Consolidation District	481,312	448,631	505,129
TOTALS	138,422,240	141,089,078	145,676,545

Mayor Peter Albert Nystrom
President Pro Tem Mark M. Bettencourt
Alderman Stacy Gould