

ORDINANCE 1786
ADOPTED 06/08/2020
PUBLISHED 06/10/2020

AN ORDINANCE RELATIVE TO THE APPROPRIATIONS FOR THE CITY OF NORWICH AND THE CITY AND TOWN CONSOLIDATION DISTRICTS OF SAID CITY FOR FISCAL YEAR 2020-21.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NORWICH, the following appropriations hereby are made to meet the expense of the City of Norwich and the City and Town Consolidation Districts of the City of Norwich for the fiscal year beginning July 1, 2020 and ending June 30, 2021 to wit:

	2018-19 Budget	2019-20 Budget	2020-21 Adopted
City Council	395,524	429,384	437,340
City Manager	371,699	380,781	396,796
Finance	1,586,154	1,752,343	1,691,804
Assessor	475,881	512,880	474,396
City Treasurer	251,126	275,341	278,050
Law	486,000	431,000	454,000
Human Resources	509,331	544,136	548,745
City Clerk	494,702	508,943	518,172
Planning & Neighborhood Services	1,019,664	1,106,325	1,042,594
Election	145,376	147,449	164,183
Police	16,759,251	17,261,380	17,294,300
Fire - Central	2,081,876	2,120,770	2,190,032
Emergency Management	68,574	82,637	76,331
Fire - East Great Plain	144,138	145,552	149,216
Fire - Laurel Hill	66,396	78,360	78,445
Fire - Occum	71,626	81,393	88,060
Fire - Taftville	153,552	165,713	164,584
Fire - Yantic	168,011	165,341	162,904
Public Works	10,722,406	10,907,164	10,857,197
Human Services	2,015,006	2,156,044	2,044,053
Education	78,469,829	81,039,000	84,240,102
Debt Service	4,262,998	4,383,985	4,097,319
Miscellaneous	4,784,291	5,253,032	5,409,119
City Consolidation District	7,573,222	8,011,975	7,782,705
Town Consolidation District	552,571	537,300	448,631
TOTALS	133,629,204	138,478,228	141,089,078
General Operations	40,294,596	41,984,300	41,876,961
Debt Service	4,262,998	4,383,985	4,097,319
Capital Improvements	2,475,988	2,521,668	2,643,360
Education	78,469,829	81,039,000	84,240,102
City Consolidation District	7,573,222	8,011,975	7,782,705
Town Consolidation District	552,571	537,300	448,631
TOTALS	133,629,204	138,478,228	141,089,078

Mayor Peter Albert Nystrom